2012-2013

Municipal Statistical Review

for P.E.I. Municipalities

Prince Edward Island
CANADA

Department of Finance

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Demographics & Geography

74 Municipalities in Prince Edward Island (PEI) in 2012

Made up of:

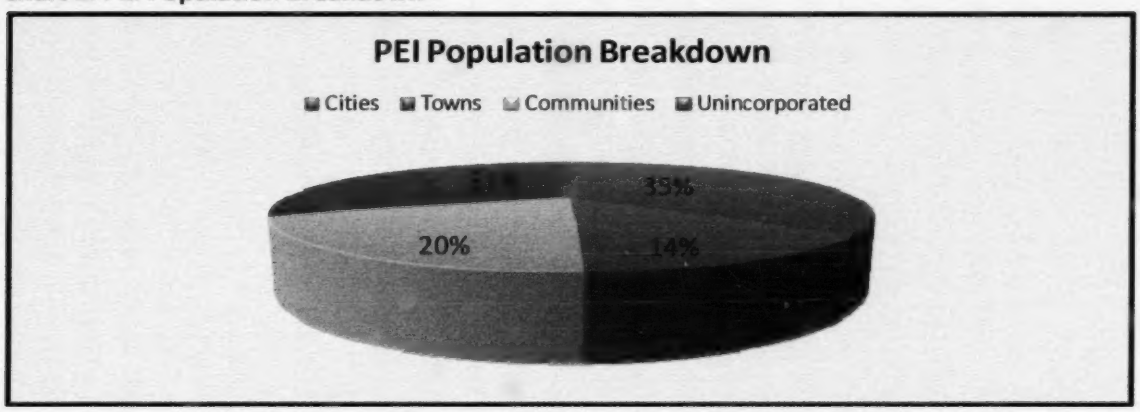
- 2 Cities
- 8 Towns
- 64 Communities

Total Municipal Population 97,445

Made up of:

• Cities' population	49,313
• Towns' population	20,110
• Communities' population	28,022
Total Unincorporated Population	42,759

Chart 1: PEI Population Breakdown



Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

Chart 1 displays the distribution of PEI's population into four different categories of governance: Cities, Towns, Communities, and Unincorporated areas.

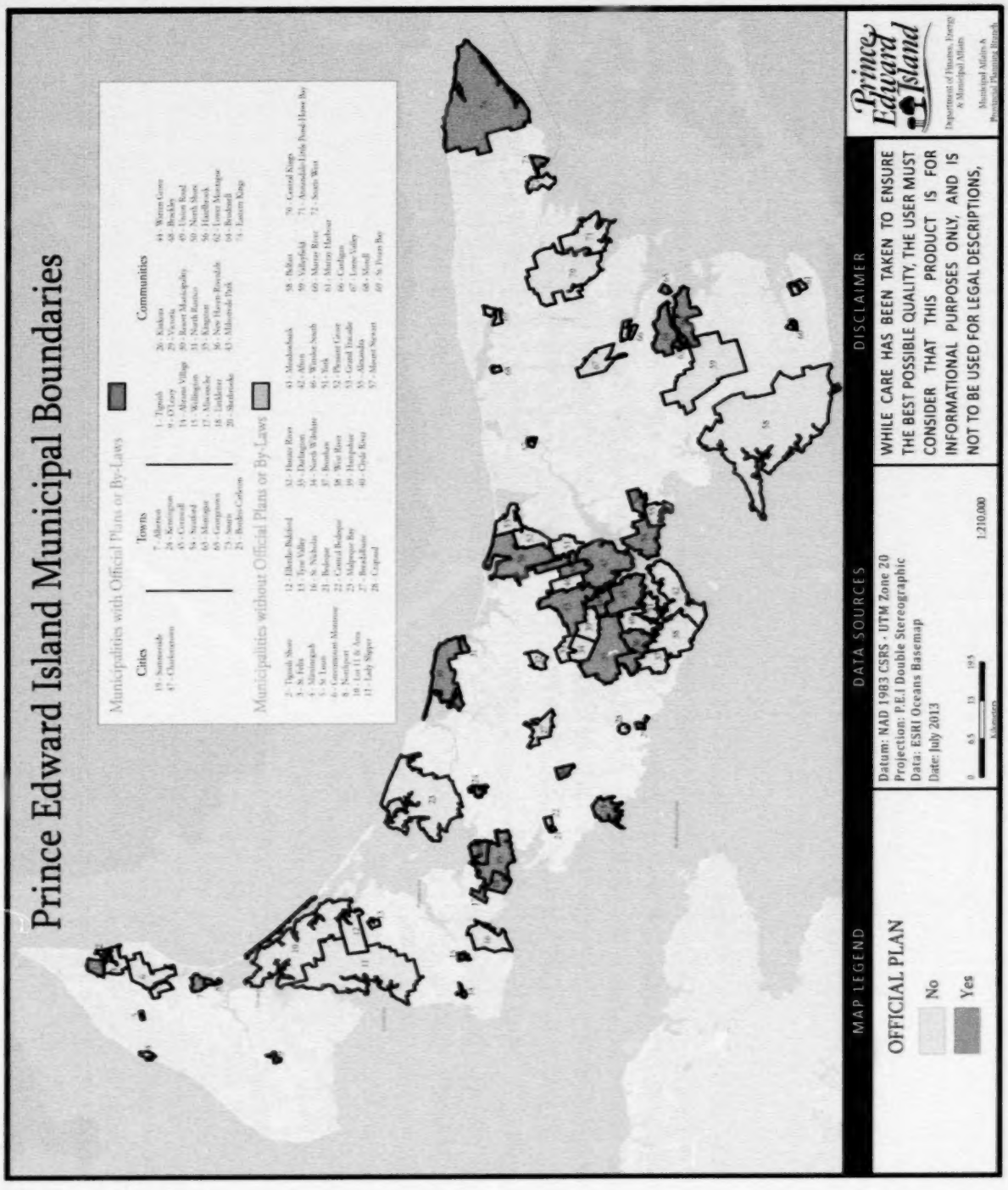
The 2011 Census population figures were released on February 8, 2012 by Statistics Canada. These figures included population data for 42 municipal units on PEI. For the remaining 32 municipalities, for whom population figures were not provided by Statistics Canada; population estimates from the 1990's had been used previously. It was apparent from the 2011 Census that these estimates were not accurate and for 2011 population data purposes, new estimates based on Civic Addressing Communities and 2011 census data were developed for these municipalities and are presented with the Census figures in Table 1.

Table 1: Municipal Populations – 2011

Municipality	Population
Cities	
Charlottetown	34,562
Summerside	14,751
Cities Total	49,313
Towns	
Alberton	1,135
Cornwall	5,162
Georgetown	675
Kensington	1,496
Montague	1,895
Souris	1,173
Stratford	8,574
Towns Total	20,110
Communities	
Abrams Village	267
Afton	1,222
Alexandra	224
Annandale-L.Pond-H.Bay	262
Bedeque	143
Belfast	1,637
Bonshaw	218
Borden-Carleton	750
Brackley	340
Breadalbane	173
Brudenell	362
Cardigan	332
Central Bedeque	167
Central Kings	329
Clyde River	576
Crapaud	345
Darlington	109
Eastern Kings	702
Ellerslie-Bideford	357
Grand Tracadie	293
Greenmount-Montrose	258
Hampshire	420
Hazelbrook	172
Hunter River	294
Kingston	794
Kinkora	339
Lady Slipper	805
Linkletter	320
Lorne Valley	106
Lot 11 and Area	635
Lower Montague	665
Malpeque Bay	1,029
Meadowbank	338
Miltonvale Park	1,153
Miminegash	173
Miscouche	869
Morell	313
Mt. Stewart	225
Murray Harbour	320
Murray River	334
New Haven-Riverdale	485
Northport	188
North Rustico	583
North Shore	1,112
North Wiltshire	182
O'Leary	812
Pleasant Grove	496
Resort Municipality	266
Sherbrooke	172
Souris West	399
St. Felix	348
St. Louis	51
St. Nicholas	198
St. Peters Bay	253
Tignish	779
Tignish Shore	73
Tyne Valley	222
Union Road	235
Valleyfield	672
Victoria	104
Warren Grove	367
Wellington	409
West River	741
Winsloe South	221
York	284
CommunitiesTotal	28,022
Total Municipal Population	97,445
Total Provincial Population (including unincorporated areas)	140,204

Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

Map 1 identifies the municipalities on Prince Edward Island (PEI) that make up the incorporated areas of the province. The map also indicates the municipalities that have developed and adopted a municipal Official Plan.


Prince Edward Island Municipal Boundaries
Municipalities with Official Plans or By-Laws
Cities
Towns
Communities
Municipalities without Official Plans or By-Laws
MAP LEGEND
OFFICIAL PLAN
No
Yes
DATA SOURCES
Datum: NAD 1983 CSRS - UTM Zone 20
Projection: P.E.I Double Stereographic
Data: ESRI Oceans Basemap
Date: July 2013
1:210,000
DISCLAIMER
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Prince Edward Island
Department of Finance, Energy & Municipal Affairs
Municipal Affairs & Provincial Planning Branch

Map 1: Municipalities in Prince Edward Island

Chart 2: Municipal Population Breakdown

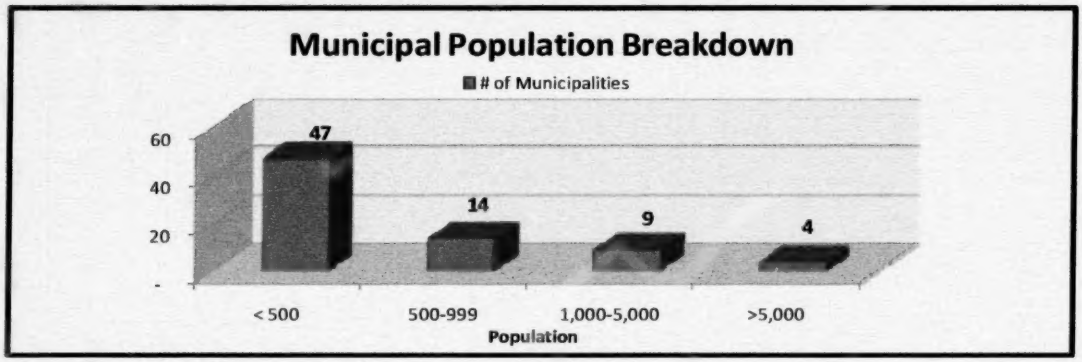
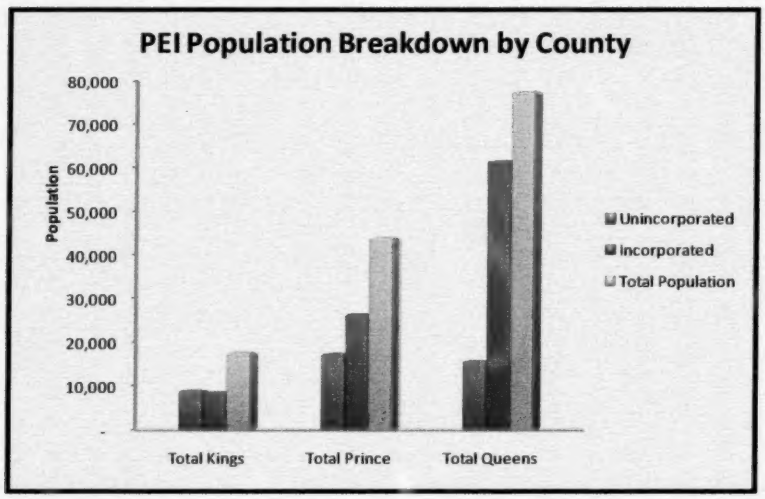


Chart 2 displays the number of municipalities with different population levels on PEI. It also highlights the large number of small municipalities on PEI as over 63% of all municipalities have a population of less than 500. Table 2 and Chart 3 display the distribution of the populations of each of the three Counties between incorporated and unincorporated areas.

Table 2: Municipal Population Breakdown by County

Counties	2011 Population	Incorporated	Unincorporated	% Incorporated
Total Kings	17,990	8,792	9,198	49%
Total Prince	44,348	26,746	17,602	60%
Total Queens	77,866	61,907	15,959	80%
	140,204	97,445	42,759	69%

Chart 3: Municipal Population Breakdown by County



Fast Facts:

Queens County has the highest total population, while Prince County has the largest number of residents that live in unincorporated areas.

Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

Table 3: Detailed Municipal Populations by County

The majority of the population living within incorporated municipalities on PEI is concentrated in Queens County. The data in Table 3 illuminates a number of interesting facts about how PEI's municipal population is distributed. For example, The City of Charlottetown is approximately 1000 people away from having the same population as all of the municipalities in Kings County and Prince County combined.

Kings County	2011 Population
Annandale-L.Pond-H.Bay	262
Brudenell	362
Cardigan	332
Central Kings	329
Eastern Kings	702
Georgetown	675
Lorne Valley	106
Lower Montague	665
Montague	1,895
Morell	313
Murray Harbour	320
Murray River	334
Souris	1,173
Souris West	399
St. Peters Bay	253
Valleyfield	672
	8,792

Queens County	2011 Population
Afton	1,222
Alexandra	224
Belfast	1,637
Bonshaw	218
Brackley	340
Breadalbane	173
Charlottetown	34,562
Clyde River	576
Cornwall	5,162
Crapaud	345
Darlington	109
Grand Tracadie	293
Hampshire	420
Hazelbrook	172
Hunter River	294
Kingston	794
Meadowbank	338
Miltonvale Park	1,153
Mt. Stewart	225
New Haven-Riverdale	485
North Rustico	583
North Shore	1,112
North Wiltshire	182
Pleasant Grove	496
Resort Municipality	266
Stratford	8,574
Union Road	235
Victoria	104
Warren Grove	367
West River	741
Winsloe South	221
York	284
	61,907

Prince County	2011 Population
Abrams Village	267
Alberton	1,135
Bedeque	143
Borden-Carleton	750
Central Bedeque	167
Ellerslie-Bideford	357
Greenmount-Montrose	258
Kensington	1,496
Kinkora	339
Lady Slipper	805
Linkletter	320
Lot 11 and Area	635
Malpeque Bay	1,029
Miminegash	173
Miscouche	869
Northport	188
O'Leary	812
Sherbrooke	172
St. Felix	348
St. Louis	51
St. Nicholas	198
Summerside	14,751
Tignish	779
Tignish Shore	73
Tyne Valley	222
Wellington	409
	26,746

Fast Facts:

The Cities of Charlottetown and Summerside represent over 50% of the populations of the Counties in which they are located.

Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

Table 4: Municipal Acreage

Acreage is a means of measuring the physical area that a municipality covers. One acre is equivalent to approximately 4047 square meters, or 43,560 square feet.

Municipality	Acres
Cities	
Charlottetown	10,870
Summerside	7,087
Towns	
Alberton	1,153
Cornwall	6,998
Georgetown	401
Kensington	529
Montague	728
Souris	932
Stratford	5,602
Communities	
Abrams Village	333
Afton	9,828
Alexandra	2,572
Annandale-Little Pond-Howe Bay	7,849
Bedeque	151
Belfast	56,740
Bonshaw	3,467
Borden-Carleton	3,191
Brackley	2,314
Breadalbane	3,092
Brudenell	5,040
Cardigan	1,285
Central Kings	18,210
Central Bedeque	384
Clyde River	3,923
Crapaud	521
Darlington	1,912
Eastern Kings	34,830
Ellerslie-Bideford	5,151
Grand Tracadie	3,009
Greenmount-Mountrose	6,374
Hampshire	3,352
Hazelbrook	2,001
Hunter River	1,495
Kingston	11,850
Kinkora	982

Municipality	Acres
Lady Slipper	27,770
Linkletter	2,224
Lorne Valley	4,364
Lot 11 & Area	25,050
Lower Montague	5,387
Malpeque Bay	23,900
Meadowbank	2,277
Miltonvale Park	8,691
Miminegash	467
Miscouche	746
Morell	328
Mount Stewart	369
Murray Harbour	431
Murray River	407
New Haven-Riverdale	5,373
North Rustico	646
North Shore	11,230
North Wiltshire	3,045
Northport	419
O'Leary	377
Pleasant Grove	3,354
Resort Municipality	8,860
Sherbrooke	2,200
Souris West	1,903
St. Felix	2,809
St. Louis	169
St. Nicholas	5,085
St. Peters Bay	1,085
Tignish	1,465
Tignish Shore	366
Tyne Valley	475
Union Road	2,358
Valleyfield	19,430
Victoria	351
Warren Grove	2,541
Wellington	427
West River	8,605
Winsloe South	2,481
York	3,063
Total	**414,683**

Fast Facts:

Municipalities range in area from 151 acres for Bedeque, to 56,740 acres for Belfast

Tax Rates

Table 5: 2012 Non-Commercial and Commercial Municipal Tax Rates

Tax revenues are a main source of income for municipalities, helping for fund programs and services. The Municipal Tax Rate is applied to $100 of assessed property value.

Municipality	2012 Non-Commercial Tax Rate	2012 Commercial Tax Rate
Cities		
Charlottetown	$ 0.670	$ 2.360
Charlottetown (Mob Hm Pks)	$ 0.420	$ 2.360
Charlottetown (BIA)	$ 0.670	$ 2.510
Summerside	$ 0.740	$ 1.900
Summerside (BIA)	$ 0.920	$ 2.080
Towns		
Alberton	$ 0.560	$ 1.050
Borden-Carleton	$ 0.470	$ 1.300
Cornwall	$ 0.460	$ 0.860
Georgetown	$ 0.850	$ 1.700
Kensington	$ 0.550	$ 1.300
Montague	$ 0.720	$ 0.880
Souris	$ 0.700	$ 1.700
Stratford	$ 0.440	$ 0.990
Communities		
Abrams Village	$ 0.220	$ 0.220
Afton	$ 0.120	$ 0.120
Alexandra	$ 0.095	$ 0.095
Annandale-L.Pond-H.Bay	$ 0.100	$ 0.100
Bedeque	$ 0.225	$ 0.225
Belfast	$ 0.100	$ 0.200
Bonshaw	$ 0.160	$ 0.180
Brackley	$ 0.190	$ 0.950
Breadalbane	$ 0.200	$ 0.200
Brudenell	$ 0.140	$ 0.410
Cardigan	$ 0.400	$ 0.400
Central Bedeque	$ 0.200	$ 0.180
Central Kings	$ 0.150	$ 0.150
Clyde River	$ 0.170	$ 0.170
Crapaud	$ 0.500	$ 0.550
Darlington	$ 0.070	$ 0.070
Eastern Kings	$ 0.170	$ 0.170
Ellerslie-Bideford	$ 0.150	$ 0.150
Grand Tracadie	$ 0.110	$ 0.110
Greenmount-Montrose	$ 0.080	$ 0.080
Hampshire	$ 0.095	$ 0.095
Hazelbrook	$ 0.142	$ 0.142
Hunter River	$ 0.320	$ 0.400
Kingston	$ 0.140	$ 0.140

Municipality	2012 Non-Commercial Tax Rate	2012 Commercial Tax Rate
Communities		
Kinkora	$ 0.550	$ 0.550
Lady Slipper	$ 0.060	$ 0.060
Linkletter	$ 0.180	$ 0.180
Lorne Valley	$ 0.150	$ 0.150
Lot 11 And Area	$ 0.120	$ 0.120
Lower Montague	$ 0.097	$ 0.250
Malpeque Bay	$ 0.060	$ 0.060
Meadowbank	$ 0.095	$ 0.095
Miltonvale Park	$ 0.146	$ 0.806
Miminegash	$ 0.350	$ 0.600
Miscouche	$ 0.450	$ 0.900
Morell	$ 0.615	$ 1.200
Mount Stewart	$ 0.810	$ 0.810
Murray Harbour	$ 0.450	$ 0.500
Murray River	$ 0.460	$ 0.500
New Haven-Riverdale	$ 0.210	$ 0.210
North Rustico	$ 0.550	$ 0.900
North Shore	$ 0.160	$ 0.160
North Wiltshire	$ 0.140	$ 0.140
Northport	$ 0.250	$ 0.300
Oleary	$ 0.810	$ 1.200
Pleasant Grove	$ 0.080	$ 0.080
Resort Municipality	$ 0.210	$ 0.310
Sherbrooke	$ 0.250	$ 0.850
Souris West	$ 0.090	$ 0.090
St. Felix	$ 0.090	$ 0.090
St. Louis	$ 0.300	$ 0.300
St. Nicholas	$ 0.100	$ 0.200
St. Peters Bay	$ 0.400	$ 0.400
Tignish	$ 0.570	$ 1.000
Tignish Shore	$ 0.600	$ 0.700
Tyne Valley	$ 0.350	$ 0.450
Union Road	$ 0.130	$ 0.130
Valleyfield	$ 0.120	$ 0.120
Victoria	$ 0.450	$ 0.800
Warren Grove	$ 0.140	$ 0.140
Wellington	$ 0.490	$ 0.820
West River	$ 0.120	$ 0.120
Winsloe South	$ 0.090	$ 0.090
York	$ 0.170	$ 0.170

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Table 6: 2013 Non-Commercial and Commercial Municipal Tax Rates

Any municipalities that adjusted either their non-commercial or commercial tax rate between 2013 are denoted by an asterisk (*) in the table below. The Municipal Tax Rate is applied to $100 of assessed property value.

Municipality	2013 Non-Commercial Tax Rate	2013 Commercial Tax Rate
Cities		
Charlottetown	$ 0.670	$ 2.360
Charlottetown (Mob Hm Pks)	0.420	2.360
Charlottetown (BIA)	0.670	2.510
Summerside	0.740	1.900
Summerside (BIA)	0.920	2.080
Towns		
Alberton	$ 0.560	$ 1.050
Borden-Carleton	0.470	1.300
Cornwall *	0.460	0.960
Georgetown	0.850	1.700
Kensington	0.550	1.300
Montague *	0.720	0.900
Souris	0.700	1.700
Stratford	0.440	0.990
Communities		
Abrams Village	$ 0.220	$ 0.220
Afton	0.120	0.120
Alexandra *	0.105	0.105
Annandale-L.Pond-H.Bay *	0.110	0.110
Bedeque	0.225	0.225
Belfast	0.100	0.200
Bonshaw	0.160	0.180
Brackley	0.190	0.950
Breadalbane	0.200	0.200
Brudenell	0.140	0.410
Cardigan	0.400	0.400
Central Bedeque	0.200	0.180
Central Kings	0.150	0.150
Clyde River *	0.110	0.110
Crapaud	0.500	0.550
Darlington	0.070	0.070
Eastern Kings	0.170	0.170
Ellerslie-Bideford *	0.160	0.160
Grand Tracadie *	0.140	0.250
Greenmount-Montrose *	0.090	0.090
Hampshire *	0.050	0.050
Hazelbrook *	0.175	0.371
Hunter River *	0.360	0.440

Municipality	2013 Non-Commercial Tax Rate	2013 Commercial Tax Rate
Communities		
Kinkora *	0.550	0.570
Lady Slipper *	0.100	0.100
Linkletter	0.180	0.180
Lorne Valley	0.150	0.150
Lot 11 And Area *	0.140	0.140
Lower Montague	0.097	0.250
Malpeque Bay *	0.065	0.065
Meadowbank *	0.100	0.100
Miltonvale Park	0.146	0.806
Miltonvale Park (serviced)*	0.176	0.836
Miminegash	0.350	0.600
Miscouche	0.450	0.900
Morell	0.615	1.200
Mount Stewart	0.810	0.810
Murray Harbour *	0.470	0.500
Murray River	0.460	0.500
New Haven-Riverdale*	0.200	0.200
North Rustico	0.550	0.900
North Shore	0.160	0.160
North Wiltshire	0.140	0.140
Northport *	0.350	0.400
Oleary	0.810	1.200
Pleasant Grove	0.080	0.080
Resort Municipality	0.210	0.310
Sherbrooke *	0.350	0.950
Souris West *	0.100	0.100
St. Felix	0.090	0.090
St. Louis	0.300	0.300
St. Nicholas	0.100	0.200
St. Peters Bay	0.400	0.400
Tignish	0.570	1.000
Tignish Shore	0.600	0.700
Tyne Valley	0.350	0.450
Union Road	0.130	0.130
Valleyfield	0.120	0.120
Victoria	0.450	0.800
Warren Grove	0.140	0.140
Wellington	0.490	0.820
West River *	0.130	0.130
Winsloe South	0.090	0.090

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Table 7: 2013 Changes in Non-Commercial and Commercial Municipal Tax Rates
As of July 6 2012, the Community of Miltonvale Park began purchasing sewer services from the City of Charlottetown. Residents who received these additional services were charged using the differential tax rate, identified with an * in Table 7.

Municipality	2013 Non-Commercial Tax Rate Increase (Decrease)	2013 Commercial Tax Rate Increase (Decrease)
Towns		
Cornwall	$ -	$ 0.100
Montague	-	0.020
Communities		
Alexandra	$ 0.010	$ 0.010
Annandale-L.Pond-H.Bay	0.010	0.010
Clyde River	(0.060)	(0.060)
Ellerslie-Bideford	0.010	0.010
Grand Tracadie	0.030	0.140
Greenmount-Montrose	0.010	0.010
Hampshire	(0.045)	(0.045)
Hazelbrook	0.033	0.229
Hunter River	0.040	0.040
Kinkora	-	0.020
Lady Slipper	0.040	0.040
Lot 11 And Area	0.020	0.020
Malpeque Bay	0.005	0.005
Meadowbank	0.005	0.005
Miltonvale Park (serviced)*	0.176	0.836
Murray Harbour	0.020	-
New Haven-Riverdale	(0.010)	(0.010)
Northport	0.100	0.100
Sherbrooke	0.100	0.100
Souris West	0.010	0.010
West River	0.010	0.010

Fast Facts:

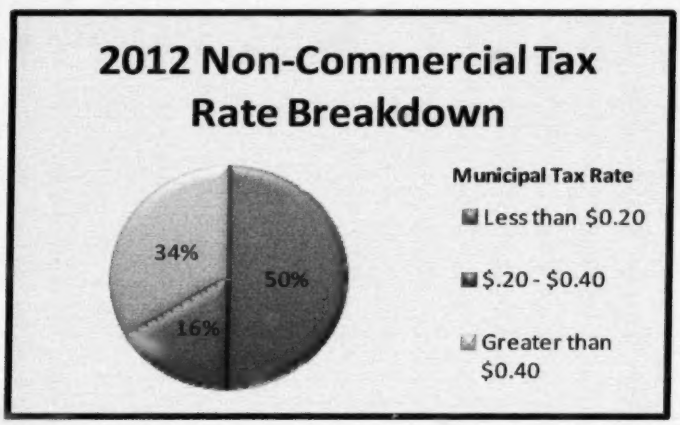
The City of Summerside charges the Island's highest non-commercial municipal tax rate within its Business Improvement Area.

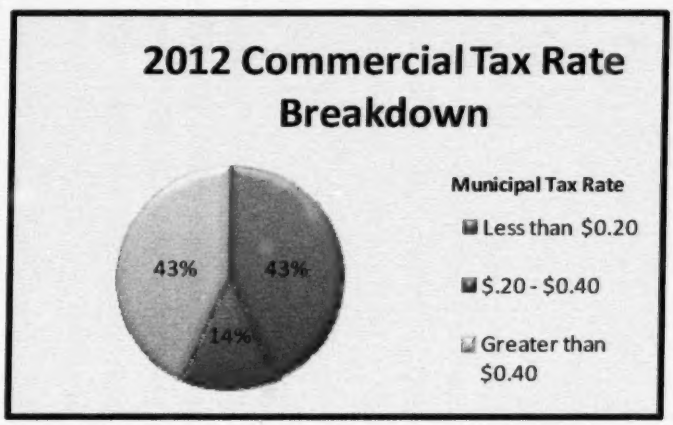
Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Chart 4-6: 2012 Commercial and Non-Commercial Municipal Tax Rate Breakdown

Charts 4 and 5 on the following page make it clear that half of the non-commercial tax rates across the municipalities of PEI are below $0.20 per $100 of assessed value with tax rates $0.40 per $100 of assessed value and above accounting for 34% of municipalities. Charts 4 and 6 show that commercial tax rates that are below $0.20 per $100 of assessed value, and above $0.39 per $100 of assessed value are each used by 43% of Island municipalities.

Municipal Tax Rate	# of Municipalities - Non-Commercial Tax Rate	# of Municipalities - Commercial Tax Rate
Less than $0.10	12	11
$0.10 to $0.19	25	21
$0.20 to $0.29	8	7
$0.30 to $0.39	4	3
$0.40 to $0.49	10	5
$0.50 to $0.99	15	17
Equal to or Greater than $1.00	0	10





Fast Facts:

The City of Charlottetown charges the Island's highest commercial tax in its Business Improvement Area.

Municipal Assessments - 2012

Table 9: November 30, 2012 Municipal Assessments

Municipal assessments aim to determine the market value of real property for the purposes of calculating property tax. A higher assessed value indicates a higher level of expected tax revenues.

Municipality	Non-Commercial Assessment (Nov 30, 2012)	Commercial Assessment (Nov 30, 2012)
City:		
Charlottetown	$ 1,762,615,485	$ 429,767,532
Charlottetown (BIA)	129,762,300	151,059,000
Charlottetown (Mbl Hme Pks)	10,636,800	36,400
Summerside	599,754,555	124,828,500
Summerside (BIA)	15,090,900	25,133,400
City Totals	**$ 2,517,860,040**	**$ 730,824,832**
Towns:		
Alberton	$ 42,641,500	$ 5,970,200
Borden-Carleton	31,016,055	18,996,459
Cornwall	266,311,600	11,407,000
Georgetown	15,052,200	3,188,700
Kensington	63,818,276	10,805,500
Montague	67,716,400	19,250,700
Souris	43,953,090	12,351,000
Stratford	612,864,125	29,042,200
Town Totals	**$ 1,143,373,246**	**$ 111,011,759**
Communities:		
Abrams Village	$ 12,937,175	$ 843,400
Afton	111,279,600	2,618,900
Alexandra	14,222,800	388,600
Annandale-L.Pond-H.Bay	22,129,700	745,100
Bedeque	4,991,573	145,800
Belfast	122,170,200	5,642,000
Bonshaw	10,484,300	540,900
Brackley	20,568,500	4,072,100
Breadalbane	6,480,800	309,300
Brudenell	42,382,363	6,212,700
Cardigan	12,196,130	1,089,800
Central Bedeque	5,959,610	2,343,200
Central Kings	17,513,100	1,572,000
Clyde River	38,531,000	2,103,700
Crapaud	16,443,087	1,108,900
Darlington	5,051,900	109,200
Eastern Kigns	82,150,800	16,565,700
Ellerslie-Bideford	15,947,900	1,373,500
Grand Tracadie	26,478,500	1,761,800
Greenmount-Montrose	14,166,700	622,500
Hampshire	17,210,500	444,500
Hazelbrook	10,275,900	290,000
Hunter River	14,979,189	1,837,200
Kingston	54,721,460	987,600

Municipality	Non-Commercial Assessment (Nov 30, 2012)	Commercial Assessment (Nov 30, 2012)
Kinkora	$ 13,220,668	$ 735,423
Lady Slipper	32,501,500	1,798,700
Linkletter	18,117,100	581,700
Lorne Valley	3,878,400	260,000
Lot 11 and Area	33,019,500	2,687,100
Lower Montague	42,858,500	2,172,700
Malpeque Bay	144,820,116	4,358,400
Meadowbank	30,093,300	634,300
Miltonvale Park	60,572,900	8,173,700
Miminegash	5,496,670	630,800
Miscouche	40,253,283	1,298,900
Morell	10,329,843	2,076,900
Mount Stewart	8,328,996	449,400
Murray Harbour	14,781,372	1,037,470
Murray River	14,146,120	755,350
New Haven-Riverdale	30,318,100	783,300
North Rustico	40,000,250	2,863,100
North Shore	148,279,692	4,426,400
North Wiltshire	7,980,200	235,200
Northport	13,202,700	1,274,300
O'Leary	26,603,896	7,669,037
Pleasant Grove	26,247,800	430,200
Resort Municipality	94,429,095	11,114,191
Sherbrooke	12,244,000	1,089,100
Souris West	31,540,700	651,700
St. Felix	16,610,100	599,000
St. Louis	2,422,808	287,213
St. Nicholas	13,536,896	346,900
St. Peters Bay	10,712,247	705,900
Tignish	26,340,500	7,029,600
Tignish Shore	2,988,400	105,500
Tyne Valley	7,624,963	1,980,400
Union Road	10,409,400	180,500
Valleyfield	32,591,000	1,697,500
Victoria	11,336,900	3,114,300
Warren Grove	18,622,600	491,900
Wellington	13,594,351	2,673,800
West River	64,539,800	1,389,700
Winsloe South	12,385,500	223,200
York	23,078,800	558,800
Community Totals	**$ 1,869,331,753**	**$ 133,299,984**
Overall Totals	**$ 5,530,565,039**	**$ 975,136,575**

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Total Municipal Non-Commercial Assessment (Nov 30, 2012) **$ 5,530,565,039**

Made up of:

- Cities $ 2,517,860,040
- Towns $ 1,143,373,246
- Communities $ 1,869,331,753

The Cities of Charlottetown and Summerside make up 46% of the total non-commercial assessment as of November 30, 2012, with the Charlottetown accounting for 34% on its own.

Table 10: 2012 Non-Commercial Assessments

Assessment totals (November 30, 2012)	# of Municipalities - Non-Commercial Assessment
Less than $10,000,000	11
$10,000,000 to $19,999,999	27
$20,000,000 to $49,999,999	21
$50,000,000 to $99,999,999	7
$100,000,000 to $499,999,999	5
Greater than $500,000,000	3

Fast Facts:

The Town of Souris had the fastest non-commercial assessment growth between November 2011 and 2012 of 17.2%.

Total Municipal Commercial Assessment (Nov 30, 2012) **$ 975,136,575**

Made up of:

- Cities $ 730,824,832
- Towns $ 111,011,759
- Communities $ 133,299,984

The Cities of Charlottetown and Summerside make up 75% of the total commercial assessment as of November 30, 2012, with the Charlottetown accounting for almost 60% on its own.

Table 11: 2012 Commercial Assessments

Assessment totals (November 30, 2012)	# of Municipalities - Commercial Assessment
Less than $500,000	16
$500,000 to $999,999	15
$1,000,000 to $4,999,999	27
$5,000,000 to $9,999,999	6
$10,000,000 to $49,999,999	8
Greater than $50,000,000	2

Fast Facts:

The Town of Souris also had the fastest commercial assessment decline between November 2011 and 2012, dropping by 25.6%.

Table 12: 2012 Commercial Assessments as a % of Total Assessment

Commercial tax rates are generally higher than residential tax rates. Therefore, commercial tax revenues are a key revenue source for municipalities. A high percentage of commercial assessment is often a sign of adequate or high economic activity in a municipality.

Municipality	% Commercial Assessment
Borden-Carleton	38.0%
Central Bedeque	28.2%
Charlottetown	23.4%
O'Leary	22.4%
Montague	22.1%
Souris	21.9%
Victoria	21.6%
Tignish	21.1%
Tyne Valley	20.6%
Summerside	19.6%
Georgetown	17.5%
Eastern Kings	16.8%
Morell	16.7%
Brackley	16.5%
Wellington	16.4%
Kensington	14.5%
Brudenell	12.8%
Alberton	12.3%
Miltonvale Park	11.9%
Hunter River	10.9%
St. Louis	10.6%
Resort Municipality	10.5%
Miminegash	10.3%
Northport	8.8%
Central Kings	8.2%
Cardigan	8.2%
Sherbrooke	8.2%
Ellerslie-Bideford	7.9%
Lot 11 and Area	7.5%
North Rustico	6.7%
Murray Harbour	6.6%
Crapaud	6.3%
Lorne Valley	6.3%
Grand Tracadie	6.2%
St. Peters Bay	6.2%
Abrams Village	6.1%
Kinkora	5.3%

Municipality	% Commercial Assessment
Lady Slipper	5.2%
Clyde River	5.2%
Mount Stewart	5.1%
Murray River	5.1%
Valleyfield	5.0%
Bonshaw	4.9%
Lower Montague	4.8%
Breadalbane	4.6%
Stratford	4.5%
Belfast	4.4%
Greenmount-Montrose	4.2%
Cornwall	4.1%
St. Felix	3.5%
Tignish Shore	3.4%
Annandale-L.Pond-H.Bay	3.3%
Miscouche	3.1%
Linkletter	3.1%
Malpeque Bay	2.9%
North Shore	2.9%
North Wiltshire	2.9%
Bedeque	2.8%
Hazelbrook	2.7%
Alexandra	2.7%
Warren Grove	2.6%
New Haven-Riverdale	2.5%
Hampshire	2.5%
St. Nicholas	2.5%
York	2.4%
Afton	2.3%
Darlington	2.1%
West River	2.1%
Meadowbank	2.1%
Souris West	2.0%
Kingston	1.8%
Winsloe South	1.8%
Union Road	1.7%
Pleasant Grove	1.6%

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

***Table 13: % Change in Municipal* Non-Commercial & Commercial Assessments, 2011-2012**

Assessment growth indicates an expected increase in tax revenues for municipalities that may contribute to their ability to provide increased or improved services to its residents.

Municipality	Non-Commercial Assessment Growth (Nov 30, 2011 - Nov 30, 2012)	Commercial Assessment Growth (Nov 30, 2011 - Nov 30, 2012)
Cities:		
Charlottetown	4.2%	5.0%
Charlottetown (BIA)	7.4%	3.2%
Charlottetown (Mbl Hme Pks)	-0.5%	-6.4%
Summerside	2.8%	5.0%
Summerside (BIA)	-1.1%	-5.1%
City Totals	**4.0%**	**4.2%**
Towns:		
Alberton	2.0%	14.1%
Borden-Carleton	0.6%	0.7%
Cornwall	4.9%	6.2%
Georgetown	-1.3%	-0.2%
Kensington	0.9%	-0.4%
Montague	1.7%	-0.5%
Souris	17.2%	-25.6%
Stratford	8.9%	4.2%
Town Totals	**3.8%**	**-1.5%**
Communities:		
Abrams Village	6.8%	-0.6%
Afton	4.1%	0.3%
Alexandra	1.7%	-2.9%
Annandale-L.Pond-H.Bay	2.3%	-2.1%
Bedeque	-0.1%	-1.2%
Belfast	0.8%	-1.6%
Bonshaw	1.3%	-2.5%
Brackley	1.4%	0.2%
Breadalbane	0.7%	-1.7%
Brudenell	4.7%	1.8%
Cardigan	-0.2%	-0.7%
Central Bedeque	0.5%	14.5%
Central Kings	1.5%	-2.3%
Clyde River	4.5%	-0.6%
Crapaud	3.5%	-0.4%
Darlington	6.1%	6.3%
Eastern Kigns	1.8%	-0.1%
Ellerslie-Bideford	2.1%	-4.5%
Grand Tracadie	14.2%	-1.2%
Greenmount-Montrose	-1.3%	-1.1%
Hampshire	1.3%	-0.7%
Hazelbrook	2.1%	-0.8%
Hunter River	1.2%	0.2%
Kinkora	5.9%	6.1%
Lady Slipper	2.7%	-0.3%
Linkletter	1.5%	-0.6%
Lorne Valley	1.0%	-1.6%
Lot 11 and Area	0.4%	-1.9%
Lower Montague	3.3%	-7.1%
Malpeque Bay	3.2%	1.7%
Meadowbank	8.2%	-1.3%
Miltonvale Park	-0.4%	10.8%
Miminegash	-1.3%	-2.1%
Miscouche	3.5%	1.1%
Morell	0.9%	0.1%
Mount Stewart	-3.6%	0.9%
Murray Harbour	-2.3%	1.1%
Murray River	-4.4%	2.7%
New Haven-Riverdale	3.7%	-0.3%
North Rustico	3.1%	-6.3%
North Shore	3.3%	1.9%
North Wiltshire	0.5%	0.1%
Northport	0.3%	-3.2%
O'Leary	5.9%	0.0%
Pleasant Grove	6.4%	3.0%
Resort Municipality	2.9%	4.9%
Sherbrooke	4.3%	-3.3%
Souris West	1.7%	-1.3%
St. Felix	0.0%	-0.9%
St. Louis	-2.4%	-0.7%
St. Nicholas	2.0%	-1.1%
St. Peters Bay	0.9%	-0.4%
Tignish	-0.6%	9.8%
Tignish Shore	-1.1%	-1.0%
Tyne Valley	3.3%	-1.0%
Union Road	0.8%	-1.8%
Valleyfield	2.3%	-0.8%
Victoria	0.0%	15.4%
Warren Grove	2.2%	-1.4%
Wellington	2.1%	0.0%
West River	3.2%	1.4%
Winsloe South	2.2%	0.3%
York	1.9%	0.1%
Community Totals	**2.7%**	**1.6%**

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Municipal Financial Information – 2012

Table 14: Municipal Surplus/Deficit – 2012

The table below includes only general fund revenues and expenditures for the year. It does not include any municipal utility revenues or expenditures. This information was reported by the municipalities in their annual Municipal Financial Information Returns.

Municipality	Revenues	Expenditures	Surplus/ Deficit
Cities			
Charlottetown	$ 44,899,068	$ 45,405,316	$ (506,248)
Summerside	18,525,777	18,887,886	(362,109)
Cities Total	$ 63,424,845	$ 64,293,202	$ (868,357)
Towns			
Alberton	$ 808,955	$ 628,639	$ 180,316
Borden-Carleton	759,210	739,086	20,124
Cornwall	2,942,316	3,118,474	(176,158)
Georgetown	691,783	754,586	(62,803)
Kensington	2,093,422	1,972,262	121,160
Montague	1,310,934	1,252,584	58,350
Souris	1,219,298	898,108	321,190
Stratford	4,320,493	4,045,378	275,115
Towns Total	$ 14,146,411	$ 13,409,117	$ 737,294
Communities			
Abrams Village	$ 86,429	$ 57,231	$ 29,198
Afton	145,288	156,560	(11,272)
Alexandra	14,473	18,906	(4,433)
Annandale-L.Pond-H.Bay	22,068	22,125	(57)
Bedeque	32,701	29,671	3,030
Belfast	142,609	142,374	235
Bonshaw	22,171	21,295	877
Brackley	132,304	157,839	(25,535)
Breadalbane	30,079	29,943	136
Brudenell	85,560	78,703	6,857
Cardigan	159,999	163,473	(3,474)
Central Bedeque	30,951	31,795	(844)
Central Kings	33,568	38,537	(4,969)
Clyde River	79,267	76,178	3,089
Crapaud	284,888	242,533	42,355
Darlington	4,616	4,111	504
Eastern Kings	187,094	188,087	(993)
Ellerslie-Bideford	42,551	51,304	(8,753)
Grand Tracadie	57,430	59,128	(1,698)
Greenmount-Montrose	13,736	14,711	(974)
Hampshire	24,112	20,602	3,510
Hazelbrook	18,171	28,377	(10,206)
Hunter River	347,799	129,029	218,770
Kingston	109,409	110,905	(1,496)
Kinkora	581,970	342,731	239,239
Lady Slipper	31,505	36,883	(5,378)

Municipality	Revenues	Expenditures	Surplus/ Deficit
Communities (cont'd)			
Linkletter	$ 60,219	$ 35,423	$ 24,796
Lorne Valley	15,150	12,297	2,853
Lot 11 & Area	54,012	53,162	850
Lower Montague	66,784	67,685	(901)
Malpeque Bay	94,934	98,564	(3,630)
Meadowbank	28,224	29,183	(959)
Miltonvale Park	204,935	307,032	(102,097)
Miminegash	115,647	71,889	43,758
Miscouche	435,212	283,531	151,681
Morell	333,437	316,463	16,974
Mount Stewart	156,977	153,892	3,085
Murray Harbour	138,517	146,683	(8,166)
Murray River	188,429	153,420	35,008
New Haven - Riverdale	70,998	75,940	(4,942)
Northport	39,552	37,771	1,781
North Rustico	570,374	452,063	118,311
North Shore	270,720	310,208	(39,488)
North Wiltshire	16,788	11,495	5,293
O'Leary	712,411	712,967	(556)
Pleasant Grove	25,928	22,738	3,190
Resort Municipality	255,158	255,182	(24)
Sherbrooke	185,144	115,301	69,843
Souris West	28,875	9,031	19,844
St. Felix	21,960	21,173	787
St. Louis	32,916	26,165	6,751
St. Nicholas	14,440	13,881	560
St. Peters Bay	324,432	324,081	351
Tignish	501,993	503,146	(1,153)
Tignish Shore	48,930	51,213	(2,283)
Tyne Valley	215,305	107,339	107,966
Union Road	38,449	39,503	(1,054)
Valleyfield	51,829	47,833	3,996
Victoria	495,647	104,254	391,393
Warren Grove	35,971	39,135	(3,164)
Wellington	354,723	286,182	68,541
West River	82,928	82,092	836
Winsloe South	11,668	12,418	(750)
York	43,236	40,980	2,256
Communities Total	$ 9,063,599	$ 7,684,346	$ 1,379,253
Overall Total	$ 86,634,855	$ 85,386,666	$ 1,248,190

Source: 2012 Municipal Financial Information Returns

Table 15: Municipal Revenue Breakdown – 2012

There are few entries in the Extraordinary or Special Items column of Table 15 because the category reflects gains on asset disposals or any other extraordinary items.

Municipality	Assessable Property Taxes	Municipal Support Grants	Sales of Services	Other Revenue From Own Sources	Unconditional Transfers	Conditional Transfers	Fire Department Revenues	Extraordinary or Special Items	Total Revenues
Cities									
Charlottetown	$ 26,336,956	$ 11,050,147	$ 2,126,189	$ 3,440,614	$ -	$ 1,945,162	$ -	$ -	$ 44,899,068
Summerside	7,265,035	6,927,985	1,886,743	2,446,014	-	-	-	-	18,525,777
Cities Total	$ 33,601,991	$ 17,978,132	$ 4,012,932	$ 5,886,628	$ -	$ 1,945,162	$ -	$ -	$ 63,424,845
Towns									
Alberton	$ 285,601	$ 325,838	$ 58,730	$ -	$ 30,300	$ -	$ 108,486	$ -	$ 808,955
Borden-Carleton	391,225	125,982	-	159,111	44,111	-	38,781	-	759,210
Cornwall	1,296,559	726,012	-	845,043	-	38,579	-	36,123	2,942,316
Georgetown	181,191	301,978	-	185,414	-	-	23,200	-	691,783
Kensington	486,302	344,965	429,799	635,788	-	-	196,568	-	2,093,422
Montague	654,948	511,935	-	94,170	49,881	-	-	-	1,310,934
Souris	529,404	370,606	-	138,518	-	-	180,770	-	1,219,298
Stratford	2,897,376	908,579	-	514,538	-	-	-	-	4,320,493
Towns Total	$ 6,722,606	$ 3,615,895	$ 488,529	$ 2,572,582	$ 124,292	$ 38,579	$ 547,805	$ 36,123	$ 14,146,411
Communities									
Abrams Village	$ 29,350	$ 9,522	$ -	$ 12,552	$ -	$ 35,005	$ -	$ -	$ 86,429
Afton	136,239	-	-	2,568	-	6,481	-	-	145,288
Alexandra	13,764	244	-	465	-	-	-	-	14,473
Annandale-L.Pond-H.Bay	22,068	-	-	-	-	-	-	-	22,068
Bedeque	11,556	9,003	-	12,142	-	-	-	-	32,701
Belfast	133,272	-	-	9,337	-	-	-	-	142,609
Bonshaw	17,754	4,102	316	-	-	-	-	-	22,171
Brackley	77,644	-	-	7,790	-	46,870	-	-	132,304
Breadalbane	13,344	8,100	200	4,235	4,200	-	-	-	30,079
Brudenell	84,966	-	-	594	-	-	-	-	85,560
Cardigan	52,953	35,298	29,271	42,477	-	-	-	-	159,999
Central Bedeque	15,907	5,197	-	847	-	9,000	-	-	30,951
Central Kings	27,489	6,079	-	-	-	-	-	-	33,568
Clyde River	68,819	815	-	6,305	-	3,328	-	-	79,267
Crapaud	86,606	26,675	-	36,171	-	-	135,436	-	284,888
Darlington	3,030	1,586	-	-	-	-	-	-	4,616
Eastern Kings	167,612	-	-	7,604	-	11,878	-	-	187,094
Ellerslie- Bideford	25,992	11,495	-	600	-	4,464	-	-	42,551
Grand Tracadie	29,642	3,050	-	3,224	21,513	-	-	-	57,430
Greenmount-Montrose	12,629	1,107	-	-	-	-	-	-	13,736
Hampshire	13,971	7,959	-	-	2,182	-	-	-	24,112
Hazelbrook	14,385	2,028	1,372	386	-	-	-	-	18,171
Hunter River	55,100	8,571	-	4,115	6,713	273,300	-	-	347,799
Kingston	75,580	-	-	4,600	-	29,229	-	-	109,409
Kinkora	75,637	47,517	-	20,243	3,536	255,358	148,279	31,400	581,970
Lady Slipper	20,319	11,112	-	-	74	-	-	-	31,505
Linkletter	33,772	4,189	-	22,258	-	-	-	-	60,219
Lorne Valley	6,147	3,775	-	5,228	-	-	-	-	15,150
Lot 11 & Area	42,542	7,024	-	2,046	-	2,400	-	-	54,012
Lower Montague	46,378	-	-	2,550	-	17,856	-	-	66,784
Malpeque Bay	87,997	-	-	-	-	6,937	-	-	94,934
Meadowbank	28,224	-	-	-	-	-	-	-	28,224
Miltonvale Park	153,510	9,698	-	35,163	-	6,564	-	-	204,935
Miminegash	22,906	17,424	-	9,384	-	-	65,933	-	115,647
Miscouche	190,091	64,802	44,022	-	-	93,632	42,665	-	435,212
Morell	88,323	47,880	-	75,337	-	-	121,897	-	333,437
Mount Stewart	70,720	49,072	-	13,023	-	11,518	12,644	-	156,977
Murray Harbour	71,693	22,090	-	14,371	-	-	30,363	-	138,517
Murray River	67,925	33,952	-	2,738	-	10,249	73,565	-	188,429
New Haven - Riverdale	64,961	2,668	-	1,419	1,950	-	-	-	70,998
North Rustico	244,157	-	-	199,197	-	26,845	100,175	-	570,374
North Shore	241,273	-	5,678	74	-	23,695	-	-	270,720
North Wiltshire	11,442	5,346	-	-	-	-	-	-	16,788

Source: 2012 Municipal Financial Information Returns

Table 15: Municipal Revenue Breakdown – 2012 (continued)

Municipality	Assessable Property Taxes	Municipal Support Grants	Sales of Services	Other Revenue From Own Sources	Unconditional Transfers	Conditional Transfers	Fire Department Revenues	Extraordinary or Special Items	Total Revenues
Northport	$ 36,622	$ -	$ -	$ 2,930	$ -	$ -	$ -	$ -	$ 39,552
O'Leary	305,528	248,522	-	35,205	-	22,279	100,877	-	712,411
Pleasant Grove	20,439	5,486	-	3	-	-	-	-	25,928
Resort Municipality	229,458	-	-	25,700	-	-	-	-	255,158
Sherbrooke	39,402	-	-	23,242	-	122,500	-	-	185,144
Souris West	28,836	-	-	39	-	-	-	-	28,875
St. Felix	15,500	4,880	-	1,580	-	-	-	-	21,960
St. Louis	7,924	2,952	4,613	5,537	11,890	-	-	-	32,916
St. Nicholas	14,304	-	-	136	-	-	-	-	14,440
St. Peters Bay	45,283	19,595	-	156,061	3,000	-	100,493	-	324,432
Tignish	214,986	157,955	-	22,508	1,250	-	105,294	-	501,993
Tignish Shore	18,646	9,324	-	5,970	-	14,990	-	-	48,930
Tyne Valley	35,333	17,476	22,747	65,826	5,000	68,923	-	-	215,305
Union Road	13,762	6,258	-	672	-	17,758	-	-	38,449
Valleyfield	51,643	-	-	186	-	-	-	-	51,829
Victoria	74,261	1,485	5,060	888	-	413,953	-	-	495,647
Warren Grove	26,646	6,470	240	2,615	-	-	-	-	35,971
Wellington	88,844	50,132	-	51,749	-	13,463	150,535	-	354,723
West River	79,540	-	-	60	3,328	-	-	-	82,928
Winsloe South	10,626	1,042	-	-	-	-	-	-	11,668
York	38,717	-	-	4,519	-	-	-	-	43,236
Communities Total	$ 4,153,989	$ 998,957	$ 113,519	$ 964,468	$ 64,636	$ 1,548,474	$ 1,188,156	$ 31,400	$ 9,063,599
Overall Total	$ 44,478,586	$ 22,592,984	$ 4,614,980	$ 9,423,678	$ 188,928	$ 3,532,215	$ 1,735,961	$ 67,523	$ 86,634,855

Fast Facts:

Assessable Property Taxes are an important revenue source for a municipality. Table 15 highlights that Assessable Property Taxes accounted for over half of the Overall Total Revenues received by Island municipalities.

Source: 2012 Municipal Financial Information Returns

Charts 8 and 9 provide a visual representation of revenue sources for Cities & Towns and Communities. In both charts, Assessable Property Taxes represent the largest share.

Chart 8: 2012 Municipal Revenue by Source – Cities & Towns

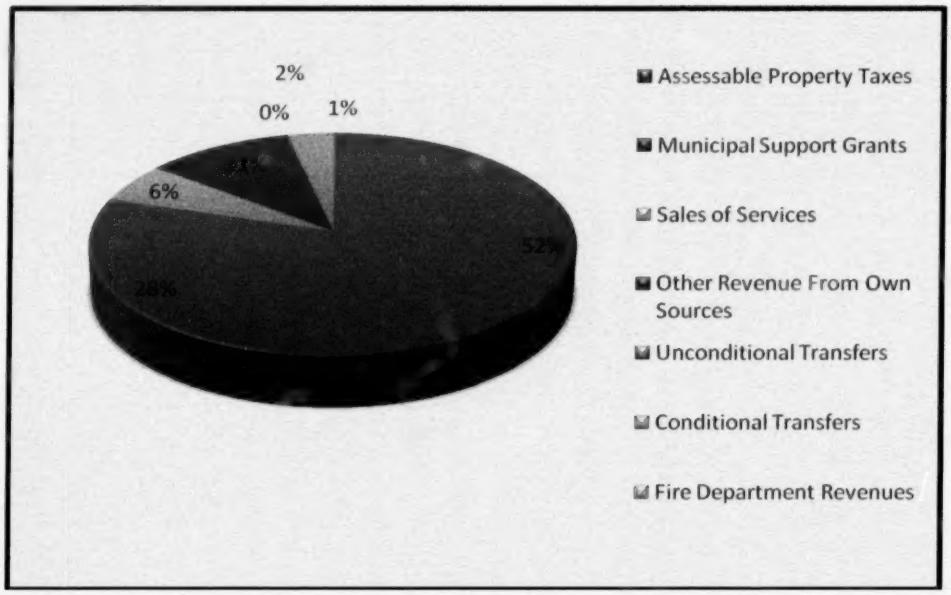
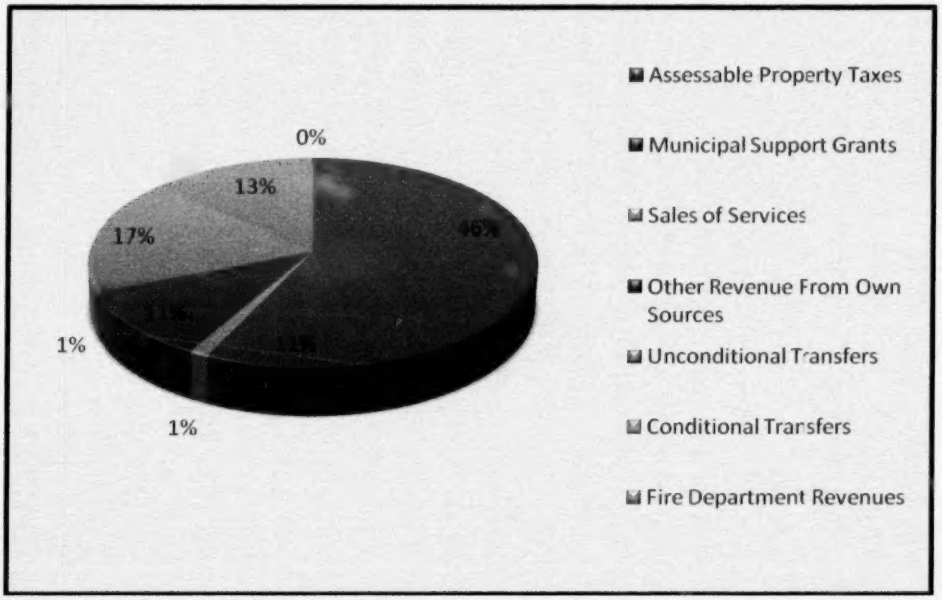


Chart 9: 2012 Municipal Revenue by Source – Communities



Source: 2012 Municipal Financial Information Returns

Table 16: % of Revenue from Property Taxes – 2012

A high percentage of revenue from property tax suggests that a municipality may be more self-sufficient and lesss reliant on government transfers or other sources of self-generated income.

Cities & Towns	Municipal Property Tax Revenue	Total Revenue	% of Revenue from Municipal Property Taxes
Charlottetown	26,336,956	44,899,068	59%
Summerside	7,265,035	18,525,777	39%
Alberton	285,601	808,955	35%
Borden-Carleton	391,225	759,210	52%
Cornwall	1,296,559	2,942,316	44%
Georgetown	181,191	691,783	26%
Kensington	486,302	2,093,422	23%
Montague	654,948	1,310,934	50%
Souris	529,404	1,219,298	43%
Stratford	$ 2,897,376	$ 4,320,493	67%

Communities	Municipal Property Tax Revenue	Total Revenue	% of Revenue from Municipal Property Taxes
Annandale-L.Pond-H.Bay	$ 22,068	$ 22,068	100%
Meadowbank	28,224	28,224	100%
Souris West	28,836	28,875	100%
Valleyfield	51,643	51,829	100%
Brudenell	84,966	85,560	99%
St. Nicholas	14,304	14,440	99%
West River	79,540	82,928	96%
Alexandra	13,764	14,473	95%
Afton	136,239	145,288	94%
Belfast	133,272	142,609	93%
Malpeque Bay	87,997	94,934	93%
Northport	36,622	39,552	93%
Greenmount-Montrose	12,629	13,736	92%
New Haven - Riverdale	64,961	70,998	91%
Winsloe South	10,626	11,668	91%
Resort Municipality	229,458	255,158	90%
Eastern Kings	167,612	187,094	90%
York	38,717	43,236	90%
North Shore	241,273	270,720	89%
Clyde River	68,819	79,267	87%
Central Kings	27,489	33,568	82%
Bonshaw	17,754	22,171	80%
Hazelbrook	14,385	18,171	79%
Pleasant Grove	20,439	25,928	79%
Lot 11 & Area	42,542	54,012	79%
Miltonvale Park	153,510	204,935	75%

Warren Grove	26,646	35,971	74%
St.Felix	15,500	21,960	71%
Lower Montague	46,378	66,784	69%
Kingston	75,580	109,409	69%
North Wiltshire	11,442	16,788	68%
Darlington	3,030	4,616	66%
Lady Slipper	$ 20,319	$ 31,505	64%
Ellerslie-Bideford	25,992	42,551	61%
Brackley	77,644	132,304	59%
Hampshire	13,971	24,112	58%
Linkletter	33,772	60,219	56%
Murray Harbour	71,693	138,517	52%
Grand Tracadie	29,642	57,430	52%
Central Bedeque	15,907	30,951	51%
Mount Stewart	70,720	156,977	45%
Breadalbane	13,344	30,079	44%
Miscouche	190,091	435,212	44%
O'Leary	305,528	712,411	43%
Tignish	214,986	501,993	43%
North Rustico	244,157	570,374	43%
Lorne Valley	6,147	15,150	41%
Tignish Shore	18,646	48,930	38%
Murray River	67,925	188,429	36%
Union Road	13,762	38,449	36%
Bedeque	11,556	32,701	35%
Abrams Village	29,350	86,429	34%
Cardigan	52,953	159,999	33%
Crapaud	86,606	284,888	30%
Morell	88,323	333,437	26%
Wellington	88,844	354,723	25%
St. Louis	7,924	32,916	24%
Sherbrooke	39,402	185,144	21%
Miminegash	22,906	115,647	20%
Tyne Valley	35,333	215,305	16%
Hunter River	55,100	347,799	16%
Victoria	74,261	495,647	15%
St. Peters Bay	45,283	324,432	14%
Kinkora	75,637	581,970	13%

Source: 2012 Municipal Financial Information Returns

Table 17: Reliance on Transfers from Other Governments – 2012

A higher reliance on transfers from other governments (which include conditional transfers, unconditional transfers and municipal support grants) may indicate a reduced self-sufficiency that can diminish some of the control and independence that Council has when making financial decisions. In 2012, ten municipalities received no transfers from other governments.

Cities & Towns	Reliance on Transfers from Other Governments
Alberton	44.0%
Georgetown	43.7%
Montague	42.9%
Summerside	37.4%
Souris	30.4%
Charlottetown	28.9%
Cornwall	26.0%
Borden-Carleton	22.4%
Stratford	21.0%
Kensington	16.5%

Communities	Reliance on Transfers from Other Governments
Victoria	83.8%
Hunter River	83.0%
Sherbrooke	66.2%
Union Road	62.5%
Kinkora	52.7%
Abrams Village	51.5%
Tignish Shore	49.7%
Central Bedeque	45.9%
St. Louis	45.1%
Grand Tracadie	42.8%
Tyne Valley	42.5%
Hampshire	42.1%
Breadalbane	40.9%
Mount Stewart	38.6%
O'Leary	38.0%
Ellerslie-Bideford	37.5%
Miscouche	36.4%
Lady Slipper	35.5%
Brackley	35.4%
Darlington	34.4%
North Wiltshire	31.8%
Tignish	31.7%
Bedeque	27.5%
Lower Montague	26.7%
Kingston	26.7%
Lorne Valley	24.9%
Murray River	23.5%

Source: 2012 Municipal Financial Information Returns

Fast Facts:

All of the Cities and Towns received transfers from other governments in 2012. The Town of Alberton had the highest reliance on such transfers, representing 44% of the Town's revenue.

Table 18: Municipal Expenditure Breakdown – 2012

Other Municipal Services data includes service costs that do not fit into other categories. These are considered extraordinary or special items as well as environmental development.

Municipality	General Administration	Facilities and Public Property	Transportation Services	Fire Protection Services	Other Municipal Services	Police Protection Services	Recreation and Parks	Depreciation	Total Expenditures
Cities									
Charlottetown	$ 8,675,550	$ 3,747,158	$ 10,012,544	$ 2,870,285	$ 2,900,029	$ 9,267,909	$ 4,670,528	$ 3,261,313	$ 45,405,316
Summerside	2,239,940	3,528,437	2,676,423	1,098,227	373,684	3,312,540	2,905,724	2,752,911	18,887,886
Cities Total	$ 10,915,490	$ 7,275,595	$ 12,688,967	$ 3,968,512	$ 3,273,713	$ 12,580,450	$ 7,576,252	$ 6,014,224	$ 64,293,202
Towns									
Alberton	$ 145,471	$ 41,156	$ 128,079	$ 99,718	$ -	$ 105,781	$ 17,091	$ 91,343	$ 628,639
Borden-Carleton	202,396	139,227	35,928	75,267	-	169,362	76,045	40,861	739,086
Cornwall	653,601	161,550	664,843	185,400	192,245	423,125	483,765	353,946	3,118,474
Georgetown	149,875	181,525	138,673	26,127	24,153	-	132,165	102,068	754,586
Kensington	382,882	501,133	147,682	70,857	236,732	367,414	64,133	201,429	1,972,262
Montague	277,018	-	281,913	55,489	21,873	173,012	220,877	222,402	1,252,584
Souris	256,860	43,290	181,216	129,401	36,667	105,781	18,771	126,122	898,108
Stratford	1,030,674	603,913	184,147	244,433	569,305	646,889	527,274	238,742	4,045,378
Towns Total	$ 3,098,776	$ 1,671,794	$ 1,762,481	$ 886,692	$ 1,080,975	$ 1,991,364	$ 1,540,122	$ 1,376,913	$ 13,409,117
Communities									
Abrams Village	$ 26,221	$ 11,773	$ 6,445	$ 12,691	$ -	$ -	$ -	$ 101	$ 57,231
Afton	23,549	29,990	-	77,295	3,269	-	-	22,457	156,560
Alexandra	2,205	6,641	-	7,295	-	-	-	2,765	18,906
Annandale-L.Pond-H.Bay	4,848	-	-	17,000	277	-	-	-	22,125
Bedeque	1,766	12,095	4,217	5,739	5,704	-	150	-	29,671
Belfast	12,974	-	-	80,000	1,900	-	47,500	-	142,374
Bonshaw	5,908	7,765	-	7,622	-	-	-	-	21,295
Brackley	23,460	6,140	-	17,487	27,073	-	21,667	62,012	157,839
Breadalbane	3,002	18,058	-	8,600	-	-	283	-	29,943
Brudenell	26,740	1,871	-	33,845	304	-	15,943	-	78,703
Cardigan	21,314	76,821	11,145	10,489	7,552	-	-	36,152	163,473
Central Bedeque	1,458	-	3,137	11,546	6,104	-	9,550	-	31,795
Central Kings	1,656	4,928	189	14,819	3,975	-	12,970	-	38,537
Clyde River	12,270	9,013	-	27,307	1,000	-	26,588	-	76,178
Crapaud	50,316	49,853	8,600	60,434	3,912	-	6,923	62,495	242,533
Darlington	658	-	-	3,454	-	-	-	-	4,111
Eastern Kings	67,593	-	-	70,176	50,318	-	-	-	188,087
Ellerslie-Bideford	5,092	13,318	-	17,851	810	-	4,085	10,198	51,304
Grand Tracadie	7,013	11,600	-	21,279	150	-	16,343	2,743	59,128
Greenmount-Montrose	3,268	-	-	11,443	-	-	-	-	14,711
Hampshire	425	1,072	-	12,209	-	-	6,896	-	20,602
Hazelbrook	12,313	-	-	7,190	8,873	-	-	-	28,377
Hunter River	30,773	37,828	-	12,694	1,853	-	1,888	43,993	129,029
Kingston	9,066	-	-	36,893	52,746	-	12,200	-	110,905
Kinkora	74,282	64,341	7,177	107,699	-	-	618	88,614	342,731
Lady Slipper	4,154	4,236	-	24,646	-	-	-	3,847	36,883
Linkletter	8,032	19,355	-	-	-	-	990	7,046	35,423
Lorne Valley	5,081	1,419	-	4,003	1,794	-	-	-	12,297
Lot 11 & Area	11,850	13,034	-	25,452	-	-	-	2,826	53,162
Lower Montague	13,224	1,124	-	31,495	20,864	-	700	278	67,685
Malpeque Bay	21,694	-	-	66,912	9,958	-	-	-	98,564
Meadowbank	4,721	-	500	19,949	-	-	4,014	-	29,183
Miltonvale Park	60,809	39,141	120	47,467	124,707	-	15,292	19,496	307,032
Mimegash	13,282	9,997	4,512	26,972	-	-	-	17,126	71,889
Miscouche	56,301	84,081	15,647	53,958	-	-	1,475	72,069	283,531
Morell	51,627	41,803	-	126,165	9,262	-	20,433	67,173	316,463
Mount Stewart	65,940	30,921	10,535	14,172	-	-	-	32,324	153,892
Murray Harbour	31,700	28,616	9,204	32,190	136	-	22,848	21,989	146,683
Murray River	25,476	39,715	-	44,042	2,392	-	16,500	25,296	153,420
New Haven-Riverdale	29,336	1,086	-	21,336	10,008	-	10,352	3,822	75,940
North Rustico	137,233	28,210	25,048	95,660	38,136	-	59,778	67,998	452,063
North Shore	115,129	2,610	-	119,775	22,595	-	-	50,099	310,208
North Wiltshire	500	1,022	-	5,723	3,444	-	806	-	11,495

Municipality	General Administration	Facilities and public property	Transportation services	Fire protection services	Other municipal services	Police protection services	Recreation and parks	Depreciation	Total Expenditures
St. Louis	$ 1,158	$ 11,245	$ 3,605	$ 4,200	$ 557	$ -	$ -	$ 5,400	$ 26,165
St. Nicholas	389	5,272	-	7,370	-	-	850	-	13,881
St. Peters Bay	82,772	17,397	8,807	95,817	-	-	92,737	26,551	324,081
Tignish	90,338	63,726	24,671	119,744	6,815	105,781	16,884	75,187	503,146
Tignish Shore	27,675	7,795	2,397	3,120	2,561	-	2,670	4,995	51,213
Tyne Valley	38,212	23,121	7,976	9,092	837	-	15,000	13,101	107,339
Union Road	7,385	-	1,218	8,440	22,163	-	297	-	39,503
Valleyfield	8,268	1,719	-	23,198	14,648	-	-	-	47,833
Victoria	33,240	19,344	2,560	16,890	6,562	-	11,062	14,596	104,254
Warren Grove	16,801	6,568	-	13,116	2,650	-	-	-	39,135
Wellington	26,788	89,355	7,731	81,226	3,566	-	3,612	73,904	286,182
West River	13,645	9,564	-	44,800	11,458	-	-	2,625	82,092
Winsloe South	436	200	352	8,640	-	-	2,790	-	12,418
York	5,005	12,263	-	18,485	5,227	-	-	-	40,980
Communities Total	$ 1,712,501	$ 1,078,761	$ 228,964	$ 2,114,454	$ 653,384	$ 211,562	$ 554,845	$ 1,129,874	$ 7,684,346
Overall Total	$ 15,726,767	$ 10,026,150	$ 14,680,412	$ 6,969,659	$ 5,008,072	$ 14,783,376	$ 9,671,218	$ 8,521,011	$ 85,386,666

Charts 10 and 11, below, provide a visual representation of municipal expenditures by service type for Cities & Towns, and Communities.

Chart 10: 2012 Municipal Expenditure by Source – Cities & Towns

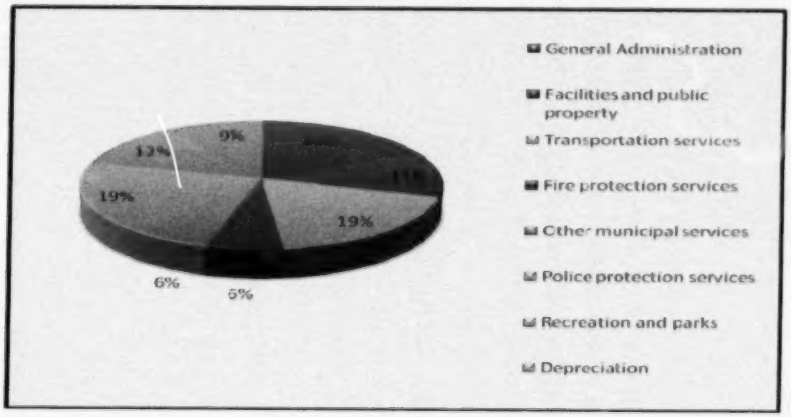
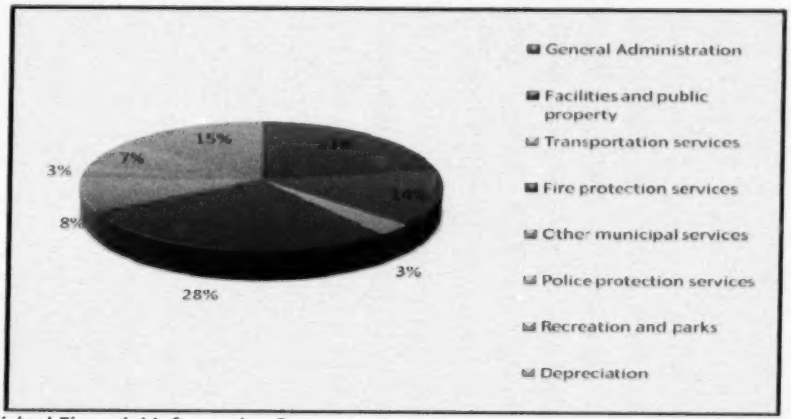


Chart 11: 2012 Municipal Expenditure by Source – Communities



Source: 2012 Municipal Financial Information Returns

Tables 19 to 28 (excluding Table 24) provide further information, for comparative purposes, of municipal expenses per capita. Each table identifies the expense, population and per capita cost for 2012 for each of the 74 municipalities.

Table 19: Total Expenditures Per Capita – 2012

Municipality	Population	Total Expenditures	Per capita cost -2012
Kensington	1,496	1,972,262	1,318
Charlottetown	34,562	45,405,316	1,314
St. Peters Bay	253	324,081	1,281
Summerside	14,751	18,887,886	1,280
Georgetown	675	754,586	1,118
Morell	313	316,463	1,011
Kinkora	339	342,731	1,011
Victoria	104	104,254	1,002
Borden-Carleton	750	739,086	985
Resort Municipality	266	255,182	959
O'Leary	812	712,967	878
North Rustico	583	452,063	775
Souris	1,173	898,108	766
Crapaud	345	242,533	703
Tignish Shore	73	51,213	702
Wellington	409	286,182	700
Mt. Stewart	225	153,892	684
Sherbrooke	172	115,301	670
Montague	1,895	1,252,584	661
Tignish	779	503,146	646
Cornwall	5,162	3,118,474	604
Alberton	1,135	628,639	554
St. Louis	51	$ 26,165	513
Cardigan	332	163,473	492
Tyne Valley	222	107,339	484
Stratford	8,574	4,045,378	472
Brackley	340	157,839	464
Murray River	334	153,420	459
Murray Harbour	320	146,683	458
Hunter River	294	129,029	439
Miminegash	173	71,889	416
Miscouche	869	283,531	326
North Shore	1,112	310,208	279
Eastern Kings	702	188,087	268
Miltonvale Park	1,153	307,032	266
Brudenell	362	78,703	217
Abrams Village	267	57,231	214

Municipality	Population	Total Expenditures	Per capita cost -2012
Bedeque	143	29,671	207
Grand Tracadie	293	59,128	202
Northport	188	37,771	201
Central Bedeque	167	31,795	190
Breadalbane	173	29,943	173
Union Road	235	39,503	168
Hazelbrook	172	28,377	165
New Haven-Riverdale	485	75,940	157
York	284	40,980	144
Ellerslie-Bideford	357	51,304	144
Kingston	794	110,905	140
Clyde River	576	76,178	132
Afton	1,222	156,560	128
Central Kings	329	38,537	117
Lorne Valley	106	12,297	116
West River	741	82,092	111
Linkletter	320	35,423	111
Warren Grove	367	39,135	107
Lower Montague	665	67,685	102
Bonshaw	218	21,295	98
Malpeque Bay	1,029	98,564	96
Belfast	1,637	142,374	87
Meadowbank	338	29,183	86
Annandale-L.Pond-H.Bay	262	22,125	84
Alexandra	224	18,906	84
Lot 11 and Area	635	53,162	84
Valleyfield	672	47,833	71
St. Nicholas	198	13,881	70
North Wiltshire	182	11,495	63
St. Felix	348	21,173	61
Greenmount-Montrose	258	14,711	57
Winsloe South	221	12,418	56
Hampshire	420	20,602	49
Pleasant Grove	496	22,738	46
Lady Slipper	805	36,883	46
Darlington	109	4,111	38
Souris West	399	9,031	23

Fast Facts:

The 2012 median per capita total expenditure for Cities & Towns is $876, while for Communities it is $171.

Source: 2012 Municipal Financial Information Returns

Table 20: Total Change in Per Capita Expenditures from 2011 to 2012

Increase

	Population	Total Expenditures	Per capita expenditures - 2012	Per capita expenditures - 2011	Increase
Sherbrooke	172	115,301	670	242	429
Kensington	1,496	1,972,262	1,318	1,056	263
Morell	313	316,463	1,011	812	199
Brackley	340	157,839	464	312	152
Wellington	409	286,182	700	571	129
North Rustico	583	452,063	775	662	113
Kinkora	339	342,731	1,011	928	83
Murray River	334	153,420	459	378	82
Hunter River	294	129,029	439	359	80
Resort Municipality	266	255,182	959	890	69
Cornwall	5,162	3,118,474	604	535	69
Miltonvale Park	1,153	307,032	266	198	68
Bedeque	143	29,671	207	141	66
Clyde River	576	76,178	132	85	48
Miscouche	869	283,531	326	279	47
Kingston	794	110,905	140	96	44
Hazelbrook	172	28,377	165	125	40
Union Road	235	39,503	168	129	39
Alberton	1,135	628,639	554	516	38
Warren Grove	367	39,135	107	71	36
O'Leary	812	712,967	878	845	33
Northport	188	37,771	201	172	29
Charlottetown	34,562	45,405,316	1,314	1,285	29
Murray Harbour	320	146,683	458	434	24
Summerside	14,751	18,887,886	1,280	1,260	20
Stratford	8,574	4,045,378	472	453	19
Afton	1,222	156,560	128	109	19
Victoria	104	104,254	1,002	985	18
Crapaud	345	242,533	703	685	18
Eastern Kings	702	188,087	268	254	14
Lower Montague	665	67,685	102	89	13
New Haven-Riverdale	485	75,940	157	144	13
York	284	40,980	144	133	11
Meadowbank	338	29,183	86	75	11
North Shore	1,112	310,208	279	269	10
Alexandra	224	18,906	84	75	9
Linkletter	320	35,423	111	102	9
Abrams Village	267	57,231	214	206	9
St. Felix	348	21,173	61	53	8
West River	741	82,092	111	104	7
Tyne Valley	222	107,339	484	477	7
Grand Tracadie	293	59,128	202	195	6
Winsloe South	221	12,418	56	51	5
Lot 11 and Area	635	53,162	84	79	4
Pleasant Grove	496	22,738	46	42	4
Annandale-L.Pond-H.Bay	262	22,125	84	81	4
Brudenell	362	78,708	217	215	3
St. Nicholas	198	13,881	70	67	3
Lady Slipper	805	36,883	46	43	2
Hampshire	420	20,602	49	47	2
North Wiltshire	182	11,495	63	62	1
Greenmount-Montrose	258	14,711	57	56	1
Belfast	1,637	142,374	87	87	0.3

Decrease

	Population	Total Expenditures	Per capita expenditures - 2012	Per capita expenditures - 2011	Decrease
Valleyfield	672	47,833	71	72	(1)
Malpeque Bay	1,029	98,564	96	100	(5)
St. Peters Bay	253	324,081	1,281	1,291	(10)
Lorne Valley	106	12,297	116	134	(18)
Tignish	779	503,146	646	665	(19)
Cardigan	332	163,473	492	520	(27)
Souris	1,173	898,108	766	796	(30)
Central Kings	329	38,537	117	148	(30)
Bonshaw	218	21,295	98	130	(33)
Ellerslie-Bideford	357	51,304	144	184	(40)
Breadalbane	173	29,943	173	217	(44)
Darlington	109	4,111	38	83	(45)
Montague	1,895	1,252,584	661	722	(61)
Souris West	399	9,031	23	97	(75)
Borden-Carleton	750	739,086	985	1,060	(75)
Central Bedeque	167	31,795	190	$ 270	(79)
Mt. Stewart	225	153,892	684	803	(119)
Georgetown	675	754,586	1,118	1,250	(132)
Miminegash	173	71,889	416	623	(207)
Tignish Shore	73	51,213	702	922	(221)
St. Louis	51	$ 26,165	513	$ 1,253	(740)

Fast Facts:

The Community of St. Louis had the largest decrease in per capita expenditures. This is due in part to a special event was had held in 2011 which greatly increased their expenditures for that year.

Source: 2011 & 2012 Municipal Financial Information Returns

Table 21: Total General Administration Expenditures Per Capita – 2012

	Population	General Administration	Per capita cost
Resort Municipality	266	$ 133,771	$ 503
Tignish Shore	73	27,675	379
St. Peters Bay	253	82,772	327
Victoria	104	33,240	320
Mount Stewart	225	65,940	293
Borden-Carleton	750	202,396	270
Kensington	1,496	382,882	256
Charlottetown	34,562	8,675,550	251
North Rustico	583	137,233	235
Georgetown	675	149,875	222
Kinkora	339	74,282	219
Souris	1,173	256,860	219
Tyne Valley	222	38,212	172
Morell	313	51,627	165
Summerside	14,751	2,239,940	152
Sherbrooke	172	25,236	147
Montague	1,895	277,018	146
Crapaud	345	50,316	146
Alberton	1,135	145,471	128
Cornwall	5,162	653,601	127
O'Leary	812	99,569	123
Stratford	8,574	1,030,674	120
Tignish	779	90,338	116
Hunter River	294	30,773	105
North Shore	1,112	115,129	104
Murray Harbour	320	31,700	99
Abrams Village	267	26,221	98
Eastern Kings	702	67,593	96
Miminegash	173	13,282	77
Murray River	334	25,476	76
Northport	188	14,301	76
Brudenell	362	26,740	74
Hazelbrook	172	12,313	72
Brackley	340	23,460	69
Wellington	409	26,788	65
Miscouche	869	56,301	65
Cardigan	332	21,314	64

	Population	General Administration	Per capita cost
New Haven-Riverdale	485	$ 29,336	$ 60
Miltonvale Park	1,153	60,809	53
Lorne Valley	106	5,081	48
Warren Grove	367	16,801	46
Union Road	235	7,385	31
Bonshaw	218	5,908	27
Linkletter	320	8,032	25
Grand Tracadie	293	7,013	24
St. Louis	51	1,158	23
Clyde River	576	12,270	21
Malpeque Bay	1,029	21,694	21
Lower Montague	665	13,224	20
Afton	1,222	23,549	19
Lot 11 & Area	635	11,850	19
Annandale-L.Pond-H.Bay	262	4,848	19
West River	741	13,645	18
York	284	5,005	18
Breadalbane	173	3,002	17
Ellerslie- Bideford	357	5,092	14
Meadowbank	338	4,721	14
Greenmount-Montrose	258	3,268	13
Bedeque	143	1,766	12
Valleyfield	672	8,268	12
Kingston	794	9,066	11
Alexandra	224	2,205	10
Central Bedeque	167	1,458	9
Belfast	1,637	12,974	8
Darlington	109	658	6
Lady Slipper	805	4,154	5
Central Kings	329	1,656	5
Pleasant Grove	496	2,299	5
North Wiltshire	182	500	3
Winsloe South	221	436	2
St. Nicholas	198	389	2
St. Felix	348	548	2
Souris West	399	406	1
Hampshire	420	425	1

Fast Facts:

In 2012, the median per capita cost of General Administration services for a municipality on PEI was $62

Source: 2012 Municipal Financial Information Returns

Table 22: Total Facilities and Public Property Expenditures Per Capita – 2012

	Population	Facilities and Public Property	Per capita cost
Kensington	1,496	$ 501,133	$ 335
Georgetown	675	181,525	269
Summerside	14,751	3,528,437	239
Cardigan	332	76,821	231
St. Louis	51	11,245	220
Wellington	409	89,355	218
Kinkora	339	64,341	190
Victoria	104	19,344	186
Borden-Carleton	750	139,227	186
Crapaud	345	49,853	145
Mount Stewart	225	30,921	137
Morell	313	41,803	134
Hunter River	294	37,828	129
Sherbrooke	172	20,482	119
Murray River	334	39,715	119
Charlottetown	34,562	3,747,158	108
Tignish Shore	73	7,795	107
Breadalbane	173	18,058	104
Tyne Valley	222	23,121	104
Miscouche	869	84,081	97
Murray Harbour	320	28,616	89
Bedeque	143	12,095	85
Tignish	779	63,726	82
O'Leary	812	59,481	73
Stratford	8,574	603,913	70
St. Peters Bay	253	17,397	69
Linkletter	320	19,355	60
Miminegash	173	9,997	58
Northport	188	10,180	54
North Rustico	583	28,210	48

	Population	Facilities and Public Property	Per capita cost
Abrams Village	267	$ 11,773	$ 44
York	284	12,263	43
Grand Tracadie	293	11,600	40
Ellerslie-Bideford	357	13,318	37
Souris	1,173	43,290	37
Alberton	1,135	41,156	36
Bonshaw	218	7,765	36
Miltonvale Park	1,153	39,141	34
St. Felix	348	11,125	32
Cornwall	5,162	161,550	31
Alexandra	224	6,641	30
St. Nicholas	198	5,272	27
Afton	1,222	29,990	25
Lot 11 & Area	635	13,034	21
Brackley	340	6,140	18
Warren Grove	367	6,568	18
Clyde River	576	9,013	16
Central Kings	329	4,928	15
Lorne Valley	106	1,419	13
West River	741	9,564	13
North Wiltshire	182	1,022	6
Lady Slipper	805	4,236	5
Brudenell	362	1,871	5
Valleyfield	672	1,719	3
Hampshire	420	1,072	3
North Shore	1,112	2,610	2
New Haven-Riverdale	485	1,086	2
Lower Montague	665	1,124	2
Resort Municipality	266	448	2
Winsloe South	221	200	1

Fourteen municipalities did not record any Facilities & Public Property expenditures in 2012:

- Annandale-Little Pond-Howe Bay
- Belfast
- Central Bedeque
- Darlington
- Eastern Kings
- Greenmount-Montrose
- Hazelbrook
- Kingston
- Malpeque Bay
- Meadowbank
- Montague
- Pleasant Grove
- Souris West
- Union Road

Source: 2012 Municipal Financial Information Returns

Table 23: Total Transportation Services Expenditures Per Capita – 2012

	Population	Transportation services	Per capita cost
Charlottetown	34,562	$ 10,012,544	$ 290
Georgetown	675	138,673	205
Summerside	14,751	2,676,423	181
Souris	1,173	181,216	154
Montague	1,895	281,913	149
Cornwall	5,162	664,843	129
Alberton	1,135	128,079	113
Kensington	1,496	147,682	99
Resort Municipality	266	21,077	79
St. Louis	51	3,605	71
O'Leary	812	40,168	49
Borden - Carleton	750	35,928	48
Mount Stewart	225	10,535	47
North Rustico	583	25,048	43
Tyne Valley	222	7,976	36
St. Peters Bay	253	8,807	35
Cardigan	332	11,145	34
Tignish Shore	73	2,397	33

	Population	Transportation services	Per capita cost
Tignish	779	$ 24,671	$ 32
Bedeque	143	4,217	29
Murray Harbour	320	9,204	29
Miminegash	173	4,512	26
Crapaud	345	8,600	25
Victoria	104	2,560	25
Abrams Village	267	6,445	24
Stratford	8,574	184,147	21
Kinkora	339	7,177	21
Wellington	409	7,731	19
Central Bedeque	167	3,137	19
Miscouche	869	15,647	18
Sherbrooke	172	1,926	11
Union Road	235	1,218	5
Winsloe South	221	352	2
Meadowbank	338	500	1
Central Kings	329	189	1
Miltonvale Park	1,153	120	0.1

Thirty-eight municipalities did not record any Transportation Services expenditures in 2012.

Of the municipalities included in Table 23, only eight Municipalities were responsible for their own roads in 2012: the Cities of Charlottetown and Summerside; and the Towns of Alberton, Borden-Carleton, Georgetown, Kensington, Montague and Souris. The other municipalities listed in Table 23 had expenditures for other transportation costs, such as engineering, street lights, sidewalks, and snow-plowing.

Source: 2012 Municipal Financial Information Returns

Table 24: Total Fire Protection Expenditures Per Capita – 2012

	Population	Fire Protection	Per capita cost
Resort Municipality	266	$ 54,485	$ 205
North Shore	1,112	119,775	108
Eastern Kings	702	70,176	100
Brudenell	362	33,845	93
St. Louis	51	4,200	82
Grand Tracadie	293	21,279	73
Central Bedeque	167	11,546	69
Sherbrooke	172	11,749	68
York	284	18,485	65
Malpeque Bay	1,029	66,912	65
Annandale-L.Pond-H.Bay	262	17,000	65
Afton	1,222	77,295	63
West River	741	44,800	60
Meadowbank	338	19,949	59
Brackley	340	17,487	51
Ellerslie-Bideford	357	17,851	50
Breadalbane	173	8,600	50
Belfast	1,637	80,000	49
Northport	188	9,005	48
Abrams Village	267	12,691	48
Clyde River	576	27,307	47
Lower Montague	665	31,495	47
Kingston	794	36,893	46
Central Kings	329	14,819	45
Greenmount-Montrose	258	11,443	44

	Population	Fire Protection	Per capita cost
New Haven-Riverdale	485	21,336	44
Hunter River	294	12,694	43
Tignish Shore	73	3,120	43
Hazelbrook	172	7,190	42
Pleasant Grove	496	20,439	41
Miltonvale Park	1,153	47,467	41
Bedeque	143	5,739	40
Lot 11 & Area	635	25,452	40
Winsloe South	221	8,640	39
Lorne Valley	106	4,003	38
St. Nicholas	198	7,370	37
Cornwall	5,162	185,400	36
Union Road	235	8,440	36
Warren Grove	367	13,116	36
Bonshaw	218	7,622	35
Valleyfield	672	23,198	35
Alexandra	224	7,295	33
Darlington	109	3,454	32
North Wiltshire	182	5,723	31
Lady Slipper	805	24,646	31
Hampshire	420	12,209	29
Stratford	8,574	244,433	29
St. Felix	348	9,500	27
Souris West	399	5,025	13
Linkletter	320	-	-

In 2012, the Community of Linkletter was the only municipality that did not record any fire protection expenditures.

Some municipalities own and operate their own fire department. Municipalities operating their own fire department or company may receive some offsetting revenues from other municipalities or from unincorporated areas for providing them with fire protection services. These revenues assist in reducing the cost of the overall fire protection expense for the municipality, but are not accounted for in the above costs. The list of Municipal Fire Departments is located on page 30.

Fast Facts:

The average cost for a municipality purchasing fire service in 2011 per $100 of non-commercial assessment is $0.08.

Source: 2012 Municipal Financial Information Returns

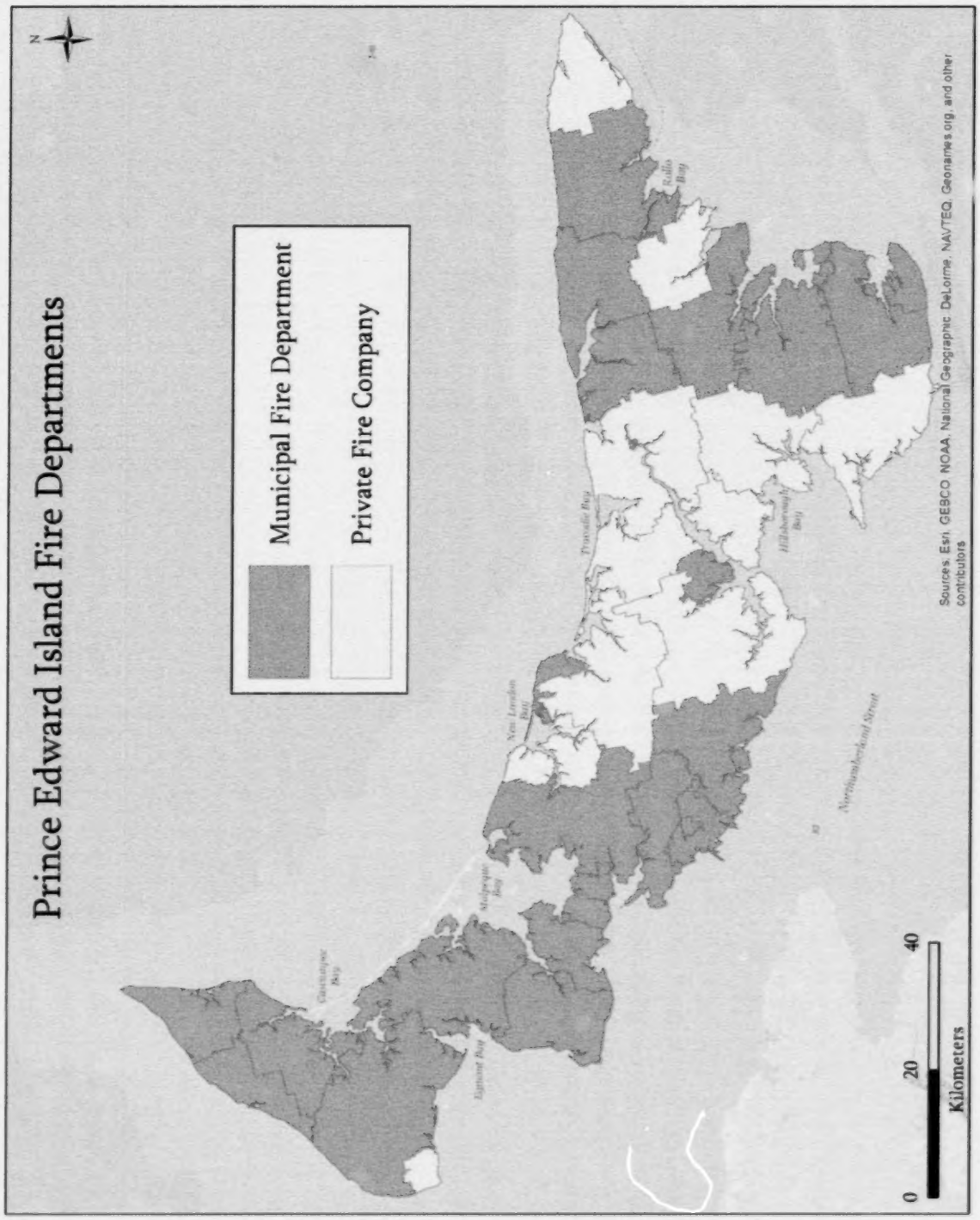
Table 25: Municipal and Private Fire Companies

The 26 municipally owned fire departments listed below are governed and accountable to the Council of their municipality. The incorporated private fire companies are governed by a board of directors made up of at least 5 members, from which a president, vice-president, and secretary-treasurer are chosen. Map 2 on the following page provides a visual representation of how the fire departments and companies are dispersed across PEI.

Municipal Fire Departments		
Prince County	*Queens County*	*Kings County*
Alberton	Charlottetown	Cardigan
Borden-Carleton	Crapaud	Georgetown
Kensington	Mt. Stewart	Montague
Kinkora	North Rustico	Morell
Lennox Island	Victoria	Murray Harbour
Miminegash		Murray River
Miscouche		Souris
O'Leary		St. Peters Bay
Summerside 1		
Summerside 2		
Tignish		
Tyne Valley		
Wellington		
Private Fire Companies		
Prince County	*Queens County*	*Kings County*
West Point	Belfast	Central Kings
	Crossroads	Eastern Kings
	East River	
	New Glasgow	
	New London	
	North River	
	North Shore	
	Vernon River	

Fast Facts:

In 2012, the average per capita fire cost for Municipalities that purchased fire service was $52.



Map 2: Prince Edward Island Fire Coverage

Table 26: Total Other Municipal Services Expenditures Per Capita – 2012

The majority of the expenditures in the Other Municipal Services catagory relate to planning, community development, special events, or expenditures that do not fit into any of the other expense categories.

	Population	Other Municipal Services	Per capita cost
Sherbrooke	172	$ 47,961	$ 279
Kensington	1,496	236,732	158
Miltonvale Park	1,153	124,707	108
O'Leary	812	84,693	104
Union Road	235	22,163	94
Resort Municipality	266	24,570	92
Charlottetown	34,562	2,900,029	84
Brackley	340	27,073	80
Eastern Kings	702	50,318	72
Kingston	794	52,746	66
Stratford	8,574	569,305	66
North Rustico	583	38,136	65
Victoria	104	6,562	63
Hazelbrook	172	8,873	52
Bedeque	143	5,704	40
Cornwall	5,162	192,245	37
Central Bedeque	167	6,104	37
Georgetown	675	24,153	36
Tignish Shore	73	2,561	35
Lower Montague	665	20,864	31
Souris	1,173	36,667	31
Morell	313	9,262	30
Summerside	14,751	373,684	25
Cardigan	332	7,552	23
Valleyfield	672	14,648	22

	Population	Other Municipal Services	Per capita cost
New Haven-Riverdale	485	$ 10,008	$ 21
North Shore	1,112	22,595	20
North Wiltshire	182	3,444	19
York	284	5,227	18
Lorne Valley	106	1,794	17
West River	741	11,458	15
Central Kings	329	3,975	12
Montague	1,895	21,873	12
Crapaud	345	3,912	11
St. Louis	51	557	11
Malpeque Bay	1,029	9,958	10
Tignish	779	6,815	9
Wellington	409	3,566	9
Warren Grove	367	2,650	7
Murray River	334	2,392	7
Hunter River	294	1,853	6
Tyne Valley	222	837	4
Afton	1,222	3,269	3
Ellerslie-Bideford	357	810	2
Clyde River	576	1,000	2
Belfast	1,637	1,900	1
Annandale-L.Pond-H.Bay	262	277	1
Brudenell	362	304	1
Grand Tracadie	293	150	1
Murray Harbour	320	136	0.4

Twenty-four municipalities did not record any Other Municipal Services expenditures in 2012.

Source: 2012 Municipal Financial Information Returns

Table 27: Total Police Protection Expenditures Per Capita – 2012

Four municipalities operated their own municipal police force in 2012: the City of Charlottetown, the City of Summerside, the Town of Borden-Carleton, and the Town of Kensington. The remainder of the municipalities listed in Table 27 that incurred police protection expenses purchased additional service from the RCMP or have a direct contract with the RCMP.

	Population	Police protection services	Per capita cost
Charlottetown	34,562	$ 9,267,909	$ 268
Kensington	1,496	367,414	246
Borden-Carleton	750	169,362	226
Summerside	14,751	3,312,540	225
Tignish	779	105,781	136
O'Leary	812	105,781	130
Alberton	1,135	105,781	93
Montague	1,895	173,012	91
Souris	1,173	105,781	90
Cornwall	5,162	423,125	82
Stratford	8,574	646,889	75

Sixty-three municipalities rely solely on the Provincial provision of police services through the RCMP.

Fast Facts:

The average per capita police cost for municipalities with their own police force in 2012 was $254 while the average per capita police cost for municipalities who have extended coverage or a direct contract was $85.

Source: 2012 Municipal Financial Information Returns

Table 28: Total Recreation and Parks Expenditures Per Capita – 2012

	Population	Recreation and Parks	Per capita cost
St. Peters Bay	253	$ 92,737	$ 367
Summerside	14,751	2,905,724	197
Georgetown	675	132,165	196
Charlottetown	34,562	4,670,528	135
Montague	1,895	220,877	117
Victoria	104	11,062	106
North Rustico	583	59,778	103
Borden-Carleton	750	76,045	101
Cornwall	5,162	483,765	94
O'Leary	812	67,671	83
Murray Harbour	320	22,848	71
Tyne Valley	222	15,000	68
Morell	313	20,433	65
Brackley	340	21,667	64
Stratford	8,574	527,274	61
Central Bedeque	167	9,550	57
Grand Tracadie	293	16,343	56
Murray River	334	16,500	49
Clyde River	576	26,588	46
Brudenell	362	15,943	44
Kensington	1,496	64,133	43
Central Kings	329	12,970	39
Tignish Shore	73	2,670	37
Belfast	1,637	47,500	29

	Population	Recreation and Parks	Per capita cost
Tignish	779	$ 16,884	$ 22
New Haven-Riverdale	485	10,352	21
Crapaud	345	6,923	20
Hampshire	420	6,896	16
Souris	1,173	18,771	16
Kingston	794	12,200	15
Alberton	1,135	17,091	15
Miltonvale Park	1,153	15,292	13
Winsloe South	221	2,790	13
Meadowbank	338	4,014	12
Ellerslie-Bideford	357	4,035	11
Souris West	399	3,600	9
Wellington	409	3,612	9
Hunter River	294	1,888	6
North Wiltshire	182	806	4
St. Nicholas	198	850	4
Resort Municipality	266	930	3
Linkletter	320	990	3
Kinkora	339	618	2
Miscouche	869	1,475	2
Breadalbane	173	283	2
Union Road	235	297	1
Lower Montague	665	700	1
Bedeque	143	150	1

Twenty-six municipalities did not record any recreation and parks expense for 2012.

Fast Facts:

In 2012, the median per capita spending on Recreation and Parks for PEI municipalities was $25. However, a number of small municipalities, such as the Communities of St. Peter's Bay and Victoria, have made significant parks and recreation investments.

Source: 2012 Municipal Financial Information Returns

Table 29: Mayor/Chair & Council Remuneration – 2012

In some municipalities, Mayors or Chairs and Councilors receive remuneration (payment) for time spent working in service to the municipality. In other municipalities, Chairs and Councilors work in a volunteer capacity for the betterment of their community.

Municipality	Population	Mayor/Chair & Council Remuneration	Per Capita Remuneration
Resort Municipality	266	$ 10,100	$ 38
North Rustico	583	20,051	34
Victoria	104	3,525	34
Georgetown	675	17,742	26
Alberton	1,135	25,587	23
Tyne Valley	222	5,000	23
O'Leary	812	17,500	22
Borden-Carleton	750	15,081	20
Mount Stewart	225	4,425	20
Tignish	779	14,833	19
Crapaud	345	5,500	16
Hazelbrook	172	2,650	15
Montague	1,895	28,031	15
Souris	1,173	17,169	15
Kensington	1,496	20,583	14
Abrams Village	267	3,650	14
Summerside	14,751	190,431	13
Wellington	409	5,105	12
Morell	313	3,800	12
New Haven-Riverdale	485	4,400	9
Miscouche	869	7,700	9
Stratford	8,574	62,973	7
Kinkora	339	2,450	7
Charlottetown	34,562	249,371	7
Cornwall	5,162	37,150	7
Eastern Kings	702	5,050	7
Sherbrooke	172	1,200	7
York	284	1,517	5
Miltonvale Park	1,153	6,039	5
Lot 11 & Area	635	2,298	4
Murray River	334	1,100	3
Miminegash	173	340	2

Fast Facts:

In 2012, 100 % of the Cities & Towns on PEI remunerated their Council while only 34% of Communities did so.

Forty-two municipalities did not record any Mayor/Chair or Council remuneration in 2012.

Source: 2012 Municipal Financial Information Returns

Table 30: Municipal Long-Term Debt Per Capita & Municipal Long-Term Debt as a % of Total Assessment – 2012

Municipality	Consolidated Long-term debt	Nov 30/12 assessment	Debt as a % of Assessment
Summerside	$ 69,819,154	$ 764,807,355	9.13%
Kinkora	1,047,330	13,956,091	7.50%
Kensington	4,601,194	74,623,776	6.17%
Mount Stewart	432,298	8,778,396	4.92%
Morell	558,536	12,406,743	4.50%
Crapaud	707,732	17,551,987	4.03%
St. Peters Bay	418,457	11,418,147	3.66%
Hunter River	604,219	16,816,389	3.59%
Tyne Valley	338,245	9,605,363	3.52%
Montague	2,800,655	86,967,100	3.22%
Borden-Carleton	1,557,678	50,012,514	3.11%
Alberton	1,459,735	48,611,700	3.00%
Charlottetown	72,573,677	2,483,877,517	2.92%
Georgetown	531,066	18,240,900	2.91%
Tignish	872,371	33,370,100	2.61%
North Rustico	1,017,148	42,863,350	2.37%
Cornwall	6,287,637	277,718,600	2.26%
Wellington	359,861	16,268,151	2.21%
O'Leary	596,461	34,272,933	1.74%
Stratford	10,150,371	641,906,325	1.58%
Resort Municipality	1,279,756	105,543,286	1.21%
Souris	582,847	56,304,090	1.04%
Sherbrooke	122,000	13,333,100	0.92%
Cardigan	115,137	13,285,930	0.87%
Miscouche	219,716	41,552,183	0.53%
Murray Harbour	67,107	15,818,842	0.42%
Abrams Village	47,721	13,780,575	0.35%
Miminegash	20,394	6,127,470	0.33%
Victoria	47,099	14,451,200	0.33%
Linkletter	10,483	18,698,800	0.06%
Murray River	6,632	14,901,470	0.04%

Forty-two municipalities did not report any long-term debt in 2012. The above long-term debt includes the debt of any municipally owned utilities.

Source: 2012 Municipal Financial Information Returns & 2012 Municipal Assessment Report – Taxation and Property Records

Historical Financial Information

Chart 12 below shows that municipal revenues and expenses have a seen a general increasing trend over the past six years. In 2012, however, municipal revenues decreased by 0.3%, while municipal expenditures increased by 3%. Since 2006, the annual average increase in revenues has been 4.4% while the average annual increase in expenditures has been 4.8%. Table 31 shows the total revenues, expenditures and surplus for all municipalities on PEI for the years 2006 to 2012.

Chart 12: 2006 - 2012 Municipal Revenue & Expenditure Trend

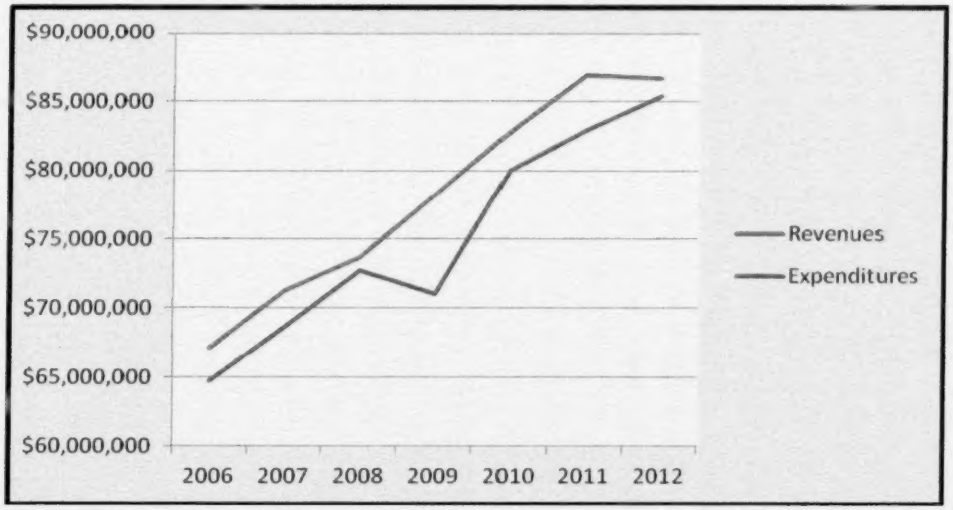


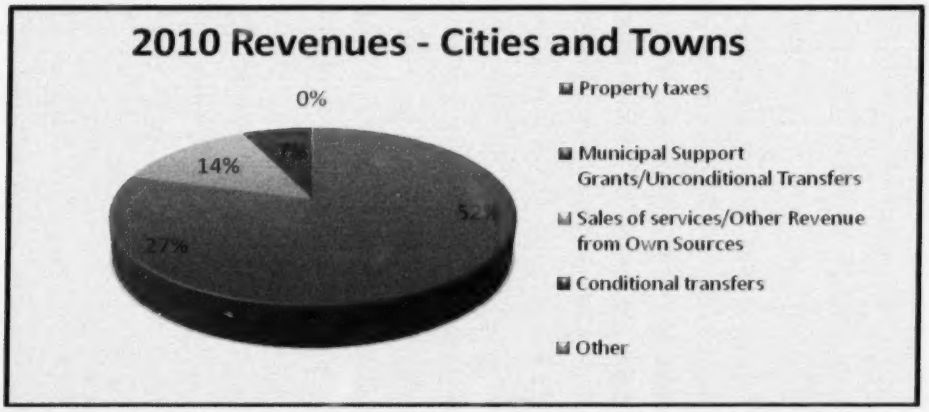
Table 31: Municipal Revenues & Expenditures, 2006 - 2012

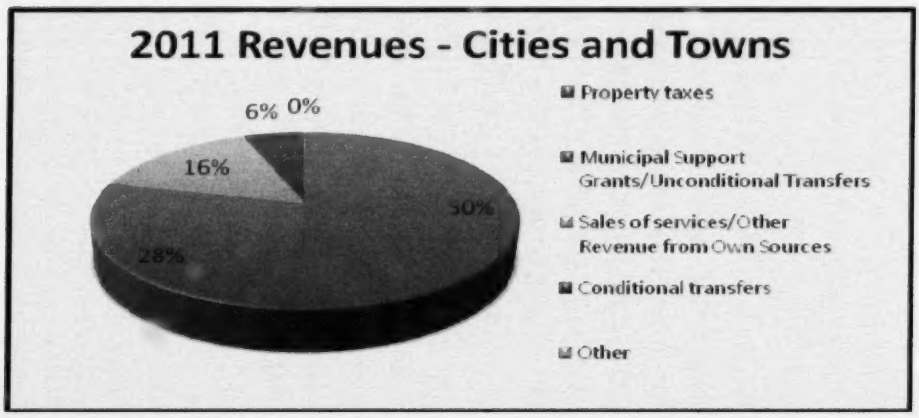
	2006	2007	2008	2009	2010	2011	2012
Revenues	$67,089,831	$71,244,717	$73,706,800	$78,211,960	$82,771,196	$ 86,886,274	$ 86,634,855
Expenditures	$64,716,915	$68,642,293	$72,695,860	$71,056,525	$80,032,846	$ 82,909,423	$ 85,386,666
Surplus	$ 2,372,916	$ 2,602,424	$ 1,010,940	$ 7,155,435	$ 2,738,350	$ 3,976,851	$ 1,248,190

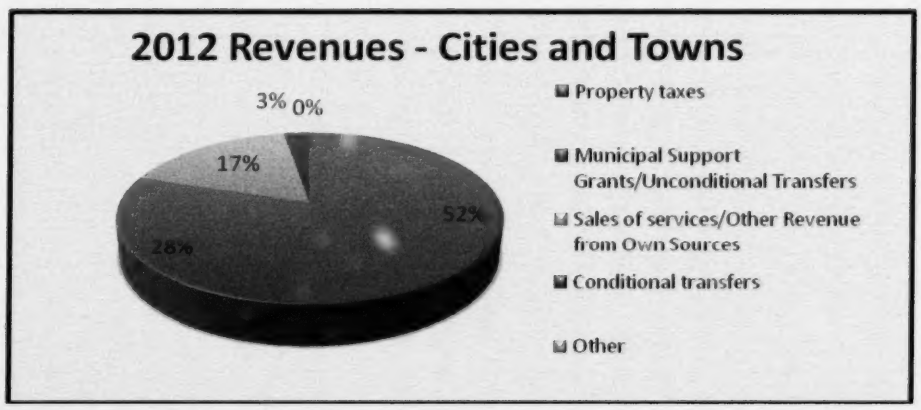
Source: 2006-2012 Municipal Financial Information Returns

Charts 13 to 24 provide a visual representation that shows how revenues and expenditures have remained stable over the past three years for both Cities and Towns, and Communities.

Charts 13-15 – Breakdown of Revenues, Cities and Towns, 2010-2012

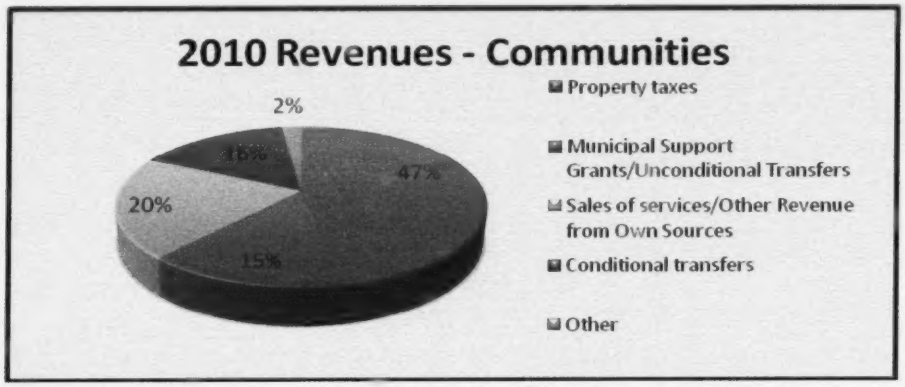


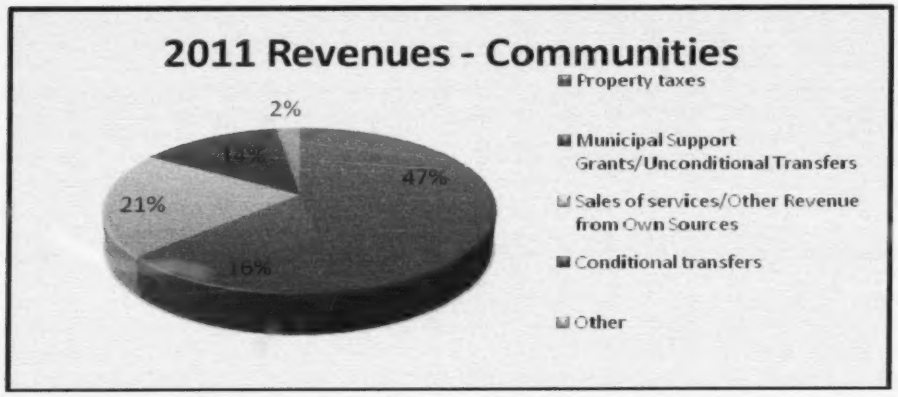


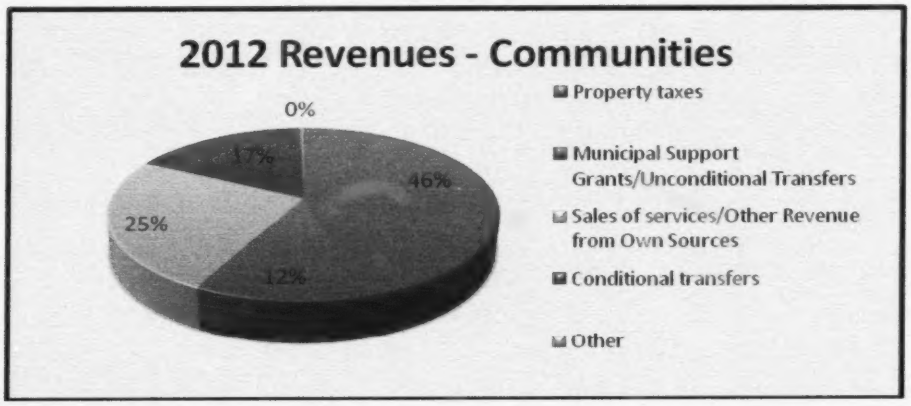


Source: 2010-2012 Municipal Financial Information Returns

Charts 16-18 – Breakdown of Revenues, Communities, 2010-2012

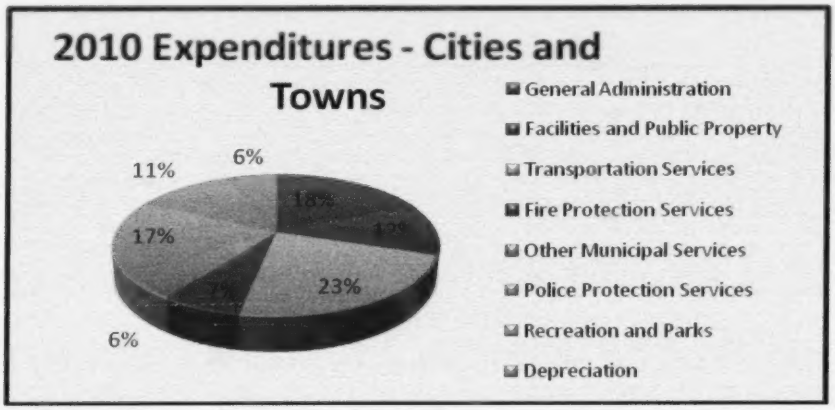


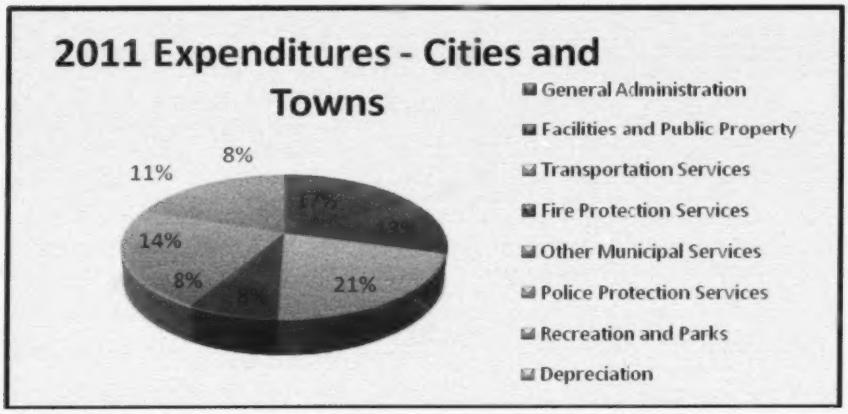


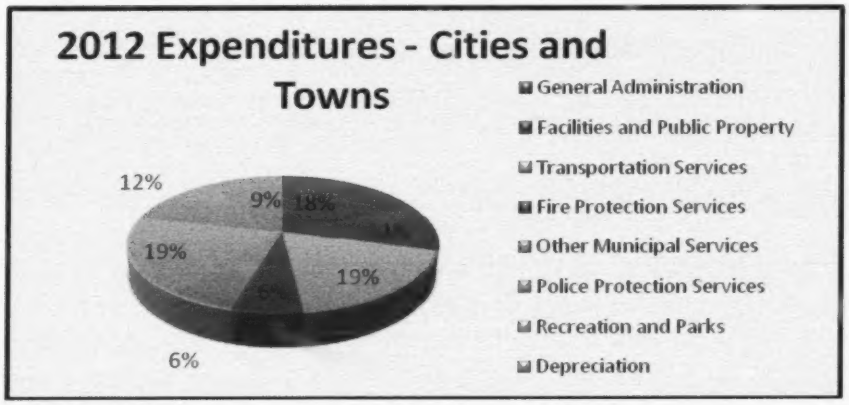


Source: 2010-2012 Municipal Financial Information Returns

Charts 19-21 – Breakdown of Expenditures, Cities and Towns, 2010-2012

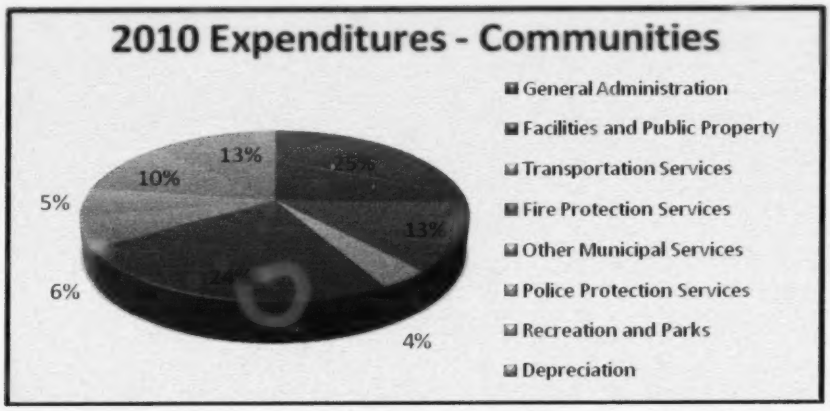


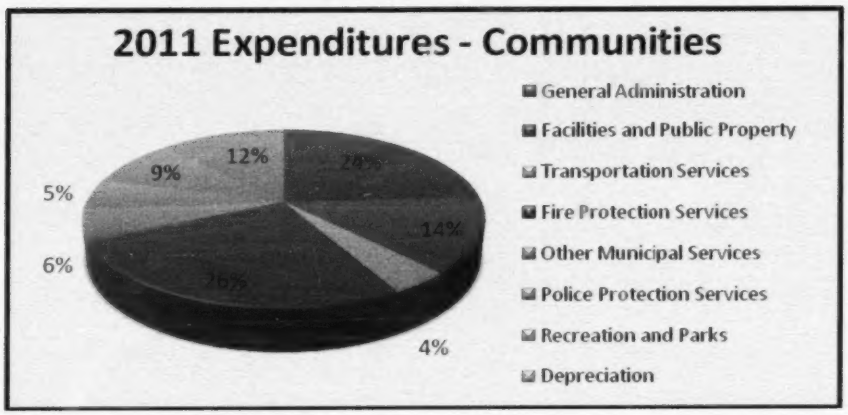


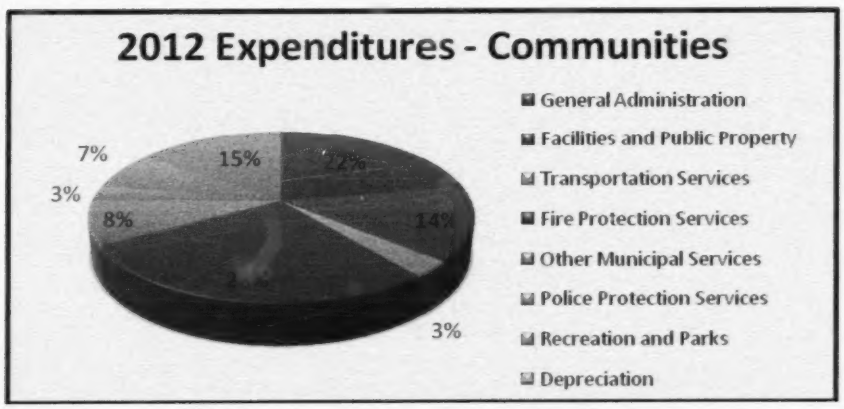


Source: 2010-2012 Municipal Financial Information Returns

Charts 22-24 – Breakdown of Expenditures, Communities, 2010-2012







Source: 2010-2012 Municipal Financial Information Returns

Municipal Services

Table 32: Municipalities with Official Plans

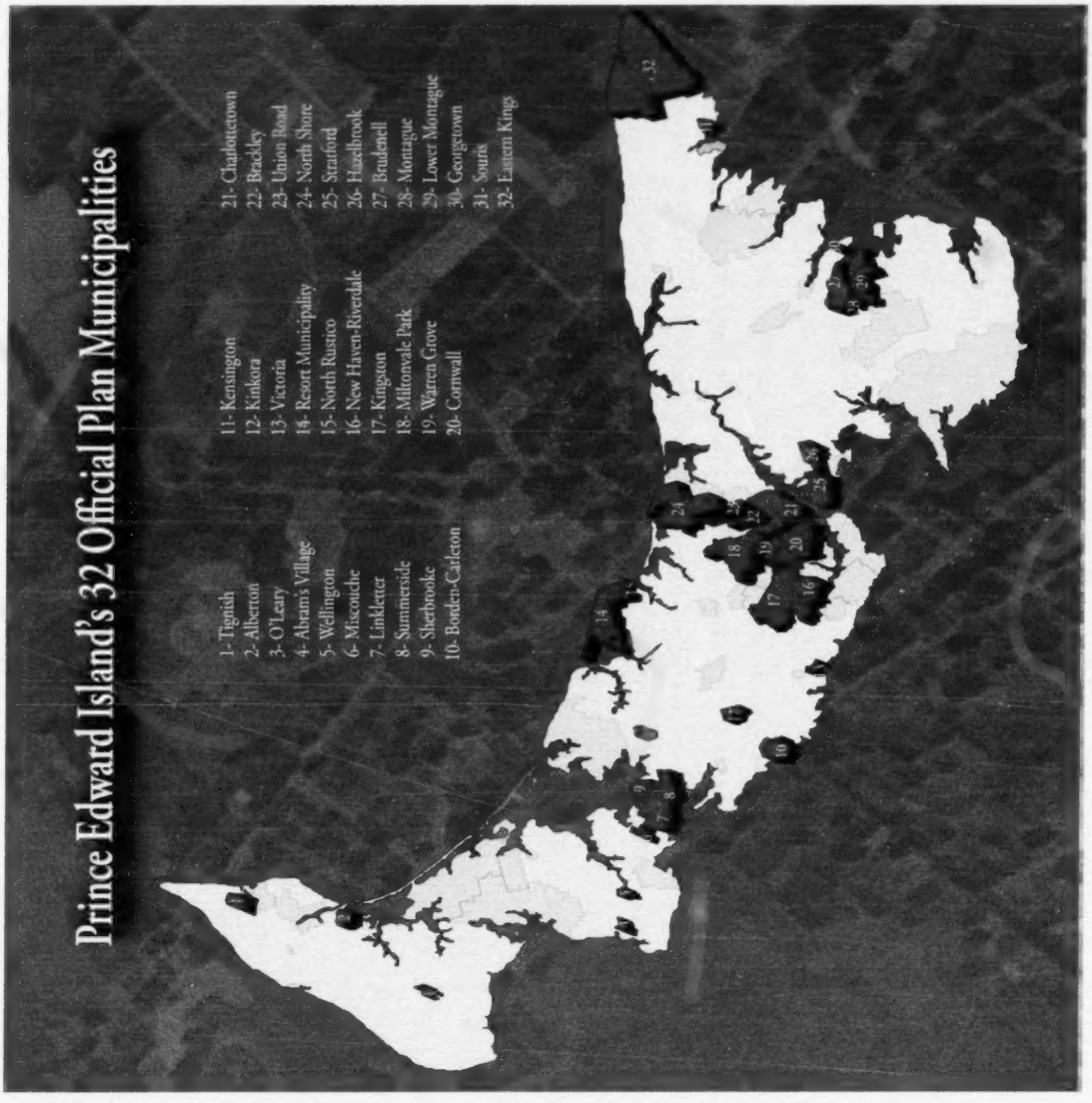
There are currently 32 municipalities that have Official Plans on PEI. By adopting an Official Plan, municipalities are able to take responsibility and control of development and growth in their community.

Charlottetown	Kinkora
Summerside	Linkletter
Alberton	Lower Montague
Cornwall	Miltonvale Park
Georgetown	Miscouche
Kensington	New Haven-Riverdale
Montague	North Rustico
Souris	North Shore
Stratford	O'Leary
Abrams Village	Resort Municipality
Borden-Carleton	Sherbrooke
Brackley	Tignish
Brudenell	Union Road
Eastern Kings	Victoria
Hazelbrook	Warren Grove
Kingston	Wellington

See Map 7 for the breakdown of areas falling under municipal official plans

Fast Facts:

In November of 2012, Kingston became the latest municipality to adopt an Official Plan.



Map 3: Municipalities with Official Plans

Municipalities become land use planning authorities through the adoption of official plans and planning bylaws. The 42 municipalities that have opted not to offer land use planning services are subject to provincial subdivision and development regulations that are administered by the Provincial government.

Table 33: Planning Expenditures – 2012

The municipalities listed in Table 33 with Official Plans were the only ones who reported planning expenditures on their 2012 MFIR. It should be noted that some of the other official plan municipalities may have incurred planning expenditure. However, these expenditures may have been allocated in other areas of the MFIR such as administration or community development.

	Population	Planning Costs	Per capita cost
Sherbrooke	168	$ 47,961	$ 285
Union Road	245	21,155	86
Brackley	336	27,073	81
Victoria	77	5,549	72
Kingston	794	40,246	51
Lower Montague	450	20,864	46
Stratford	7,083	314,734	44
Charlottetown	32,174	1,422,461	44
Miltonvale Park	1,163	22,364	19
Cornwall	4,677	47,503	10
Malpeque Bay	1,029	9,958	10
Eastern Kings	1,272	11,878	9
Wellington	401	3,066	8
Montague	1,802	12,722	7
Kensington	1,485	4,689	3

Source: 2012 Municipal Financial Information Returns

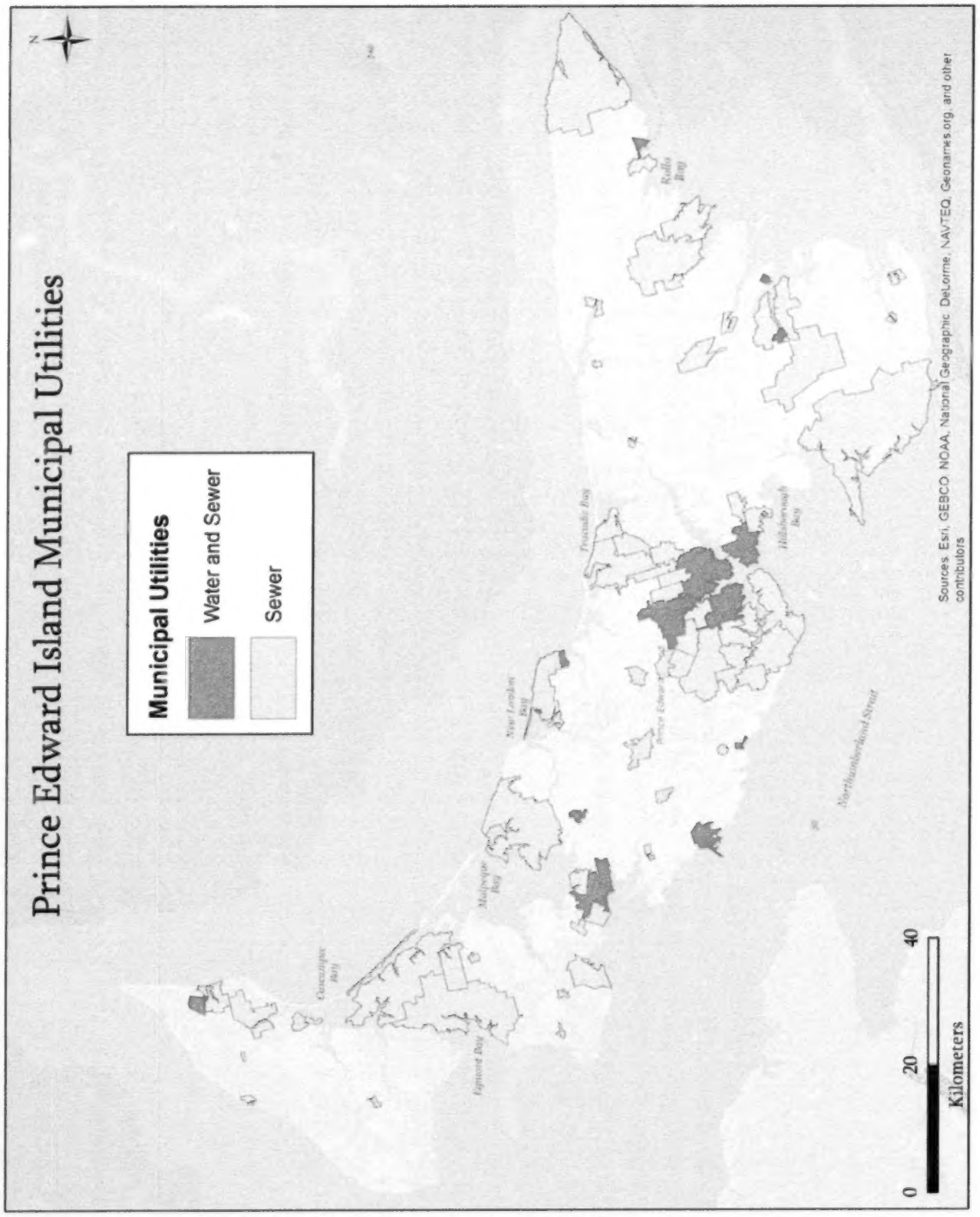
Of the 74 municipalities on Prince Edward Island, there are 27 that offer either water or sewer service to its residents. Of those 26, 14 offer sewer service only while 13 offer both water and sewer service. Table 34 provides a listing of which municipalities provide water and sewer services to their residents and Map 4 provides a visualization of their geographic locations.

Table 34: Municipal Water and Sewer Services – 2012

Municipality	Water & Sewer	Sewer
Cities	Charlottetown Summerside	
Towns	Cornwall Georgetown Kensington Montague Stratford Souris	Alberton
Communities	Borden-Carleton North Rustico Tignish Victoria Miltonvale Park	Abrams Village Crapaud Hunter River Kinkora Miscouche Morell Mount Stewart Murray Harbour O'Leary Resort Municipality St. Peters Bay Tyne Valley Wellington
Total	**13**	**14**

Fast Facts:

Miltonvale Park is the most recent municipality to offer water and sewer services to its residents.



Map 4: Municipal Utilities in Prince Edward Island